

Parkland Dedication Fund Update

as of June 16, 2017

[Next Scheduled Update: Quarterly]

Parkland Dedication Funds by Planning Area Total Available Parkland Dedication Funds: \$3,061,734.08

Planning Area [See Map]	Available Contributions	Priorities within each Planning Area These priorities are based on several factors: PARD's Long Range Plan; Land acquisition in park deficient neighborhoods; Address Asset Management deficiencies; Gap funding to complete on-going park projects; and Past City Council Priorities.
1	\$68,250	 Ramsey Park Development Sparky Park Development Pease Park Master Plan Implementation Waller Creek Implementation Downtown Squares – Wooldridge Square Duncan Park Improvements 64 Rainey Street
2	\$15,600	 Lamar Beach Improvements Hartford Triangle Park Improvements Walsh Boat Landing Perry Neighborhood Park Westenfield Neighborhood Park Court Improvements
3	-0-	Murchison Pool ImprovementsDoss School Park Improvements
4	-0-	•
5	-0-	Lakeline Park Development
6	-0-	 Alderbrook Park Development Balcones District Park Yett Creek Park Improvements Acquisitions along Walnut Creek Greenway Northern Walnut Creek Trail Connection Upper Bull Creek Trial Connection
7	\$226,665.47	Land Acquisition - Trail Connections
8	\$16,900	Georgian Acres Neighborhood Park DevelopmentBrownie Neighborhood Park Improvements
9	\$30,550	 Resnicek Park Improvements Reilly School Park Playground Brentwood Sports Court Improvements Crestview Trail Development – Cap Metro Red Line St. John's Park Improvements

Planning Area [See Map]	Available Balance	Priorities
10	\$27,300	Land Acquisition
11	\$35,100	 Bolm District Park Development Ortega School Park Playground Norman School Park Playground Note to Note Music Lab at Rosewood Neighborhood Park Land Acquisition
12	\$614,900	 Heritage Oaks Park Development Country Club Creek Trail Development Southeast Shore Master Plan Implementation Roy and Matias Velasquez Plaza Development Land Acquisition
13	\$22,440	Improvements to Ponciana Park
14	\$147,550	 Land Acquisition Old San Antonio Road Equestrian Trail on Slaughter Creek Greenbelt Matthew Brown House Improvements Williams School Park Playground
15	\$30,782	Land Acquisition
16	\$29,900	 Garrison Park Entry Way Improvements Joslin Playground and Sports Court Improvements Continued Development of Garrison Park Acquisition & Development of a Neighborhood Park
17	\$13,000	 Joslin and Gillis Sports Court Repurpose Ricky G Neighborhood Park Improvements Norwood Tract Development Barton Creek Greenbelt Improvements
18	-0-	•
19	\$677,241.59	 Acquisitions along Gaines Creek Greenway Commons Ford Metro Park Shoreline Stabilization Barton Creek Greenbelt Improvements Land Acquisition
20	\$22,675.02	Tanglewood Park Improvements
21	\$752,050	Lakeline Neighborhood Park Development
22	\$174,180	Land Acquisition Pioneer TractFish Tract Development
23	-0-	Lake Walter E. Long Phase I

Planning Area [See Map]	Available Balance	Priorities
24	-0-	•
25	\$156,650	Onion Creek Metro Park Development
26	-0-	 Equestrian Trail on Slaughter Creek Greenbelt
27	-0-	