FY 2013 LATINO ARTS RESIDENCY PROGRAM (LARP)

APPLICATION AGREEMENT

SECTION 1: SUMMARY INFORMATION			
APPLICANT NAME			
FIRST		LAST	
ORGANIZATIONAL NAME			
PREFERRED START DATE		PREFERRED END DATE	
Organization Size (annual operating budget)			$
Describe your organizational history.			
Describe the short-term and long-term goals for the residency.			

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SECTION 2: APPLICANT INFORMATION			
APPLICANT'S LEGAL NAME			
FIRST		MIDDLE	
LAST			
ORGANIZATION NAME			
OFFICIAL MAILING ADDRESS			
STREET		APT #	
CITY		STATE & ZIP	
TELEPHONE		FAX	
WEBSITE			
SECONDARY CONTACT			
TITLE		TELEPHONE	
FAX		EMAIL	
BOARD CHAIR / AUTHORIZED OFFICIAL			
TITLE			
STREET		APT #	
CITY		STATE & ZIP	
TELEPHONE		FAX	
EMAIL			
PROJECT / ACTIVITY TITLE #1:			
Description:			
MACC Venue			
START DATE		END DATE	
PROJECT / ACTIVITY TITLE #2:			
Description:			
MACC Venue			
START DATE		END DATE	
PROJECT / ACTIVITY TITLE #3:			
Description:			
MACC Venue			
START DATE		END DATE	
PROJECT / ACTIVITY TITLE #4:			
Description:			
MACC Venue			
START DATE		END DATE	
PROJECT / ACTIVITY TITLE #5:			
Description:			
MACC Venue			
START DATE		END DATE	

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SECTION 3: ORGANIZATIONAL BUDGET HISTORY	
2011-2012 PROJECTED OR ACTUAL	
2012-2013 PROJECTED OR ACTUAL	
2013-2014 PROPOSED	
2012- 2013 PROJECTED REVENUE	
2012-2013 PROJECTED EXPENSES	

SECTION 4: FY 2014 PROJECTED BUDGET

The budget must balance. Total income (line 10c) must equal total expenses (line 17).
Round all budget figures to the nearest whole dollar.

INCOME

LINE	EARNED INCOME	AMOUNT
1	TOTAL ADMISSIONS	$
2	TOTAL OTHER EARNED INCOME	$
3	TOTAL EARNED INCOME (ADD LINES 1 & 2)	$
LINE	**UNEARNED INCOME**	**AMOUNT**
4	TOTAL PRIVATE SUPPORT (CORP, FOUNDATION, INDIVIDUAL)	$
5	TOTAL PUBLIC SUPPORT (GOVERNMENT GRANTS)	$
6	TOTAL OTHER UNEARNED INCOME	$
7	APPLICANT CASH	$
8	TOTAL UNEARNED INCOME (ADD LINES 4 - 7)	$
9	CITY OF AUSTIN REQUEST AMOUNT	$
10A	TOTAL CASH INCOME	$
10B	TOTAL IN-KIND SUPPORT (MUST EQUAL IN-KIND LINE 17)	$
10C	TOTAL INCOME (ADD LINES 10A AND 10B)	$
LINE	**PROJECT EXPENSES**	**AMOUNT**
11	TOTAL EMPLOYEE COSTS	$
12	TOTAL NON-EMPLOYEE COSTS	$
13	SPACE RENTAL	$
14	TRAVEL	$
15	MARKETING, PROMOTION, PUBLICITY	$
16	TOTAL OTHER EXPENSES	$
OTHER EXPENSES NEEDED FOR:		
17	TOTAL EXPENSES (ADD LINES 11 - 16; MUST EQUAL LINE 10 A, B & C)	$
	CASH	$
	IN-KIND	$
	TOTAL	$
	CASH IN-KIND	$
	TOTAL	$

SIGNATURE	
TITLE SIGNATURE	