



Organizational Sustainability: Key Performance Indicators



www.austintexas.gov/sustainability

As a best-managed city, Austin is committed to integrating sustainability into our day-to-day operations. This report card tracks 10 focused indicators of the City of Austin's sustainability performance, including impacts related to our employees, facilities, fleet, and purchases. The measures reflect sustainability as a balance among prosperity and jobs; conservation and the environment; and health, equity, and cultural vitality.

Measuring and sharing information about our performance as an organization helps us showcase our achievements and challenges so we can track progress and manage change.

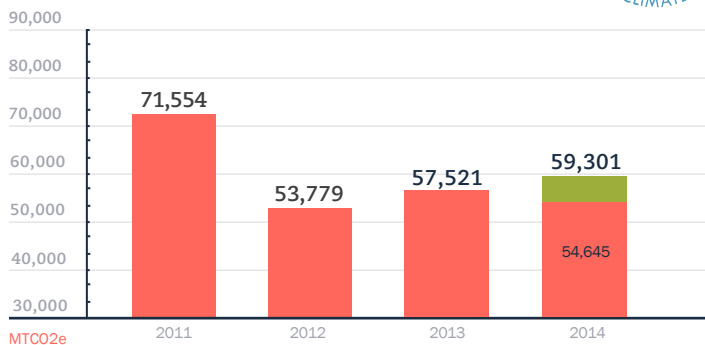
PERFORMANCE KEY

TARGET MET	► Stated performance goal achieved or exceeded.
IN PROGRESS	► Performance goals and strategies under development.
TARGET NOT MET	► Stated performance goal not achieved.

CARBON FOOTPRINT

CO₂e Emissions from City Operations¹

Carbon Offset Purchase



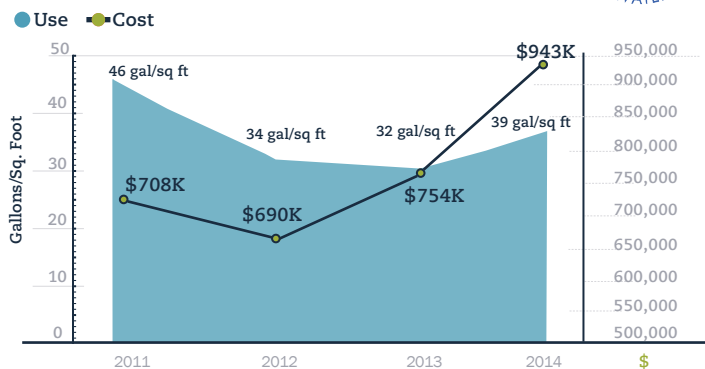
GOAL: 5% EMISSIONS REDUCTION PER YEAR

PERFORMANCE

TARGET MET

WATER

Gallons of Potable Water Per Square Foot Used at City Buildings and Their Sites / Cost



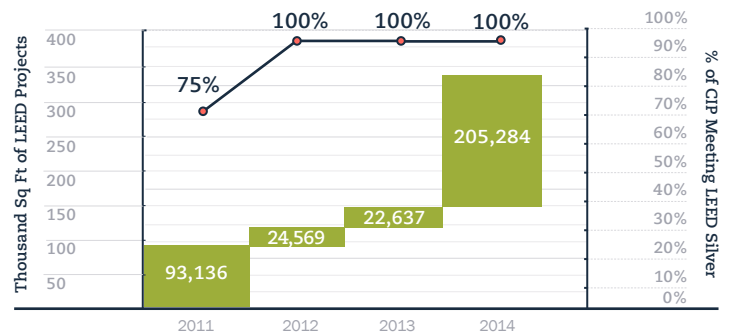
GOAL: 5% WATER USE REDUCTION PER YEAR

PERFORMANCE

TARGET NOT MET

GREEN BUILDING

% New CIP Meeting Minimum LEED Silver Certification / New Square Footage of LEED-Certified City Projects



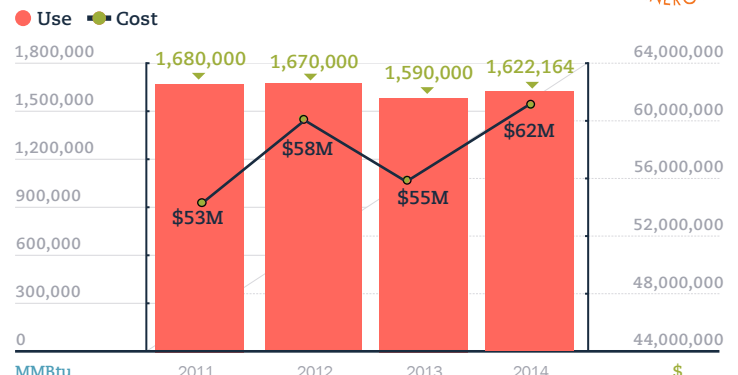
GOAL: 100% COMPLIANCE WITH LEED SILVER OR BETTER FOR APPLICABLE PROJECTS

PERFORMANCE

TARGET MET

ENERGY

Annual Building Energy Use / Cost at Existing Facilities



GOAL: 5% ENERGY REDUCTION USE PER YEAR (SB 898)

PERFORMANCE

TARGET NOT MET

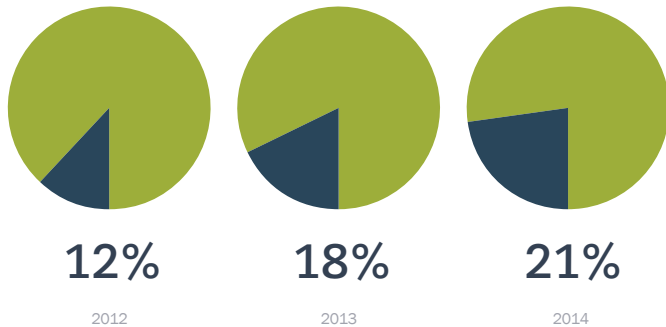
¹ Does not include regulated emissions from power plants or landfills; includes electricity used at power plant facilities, electricity for pumping and treating water, and fugitive emissions from wastewater plants

PERFORMANCE KEY

TARGET MET
IN PROGRESS
TARGET NOT MET

ZERO WASTE

Percent Recycled at City Office Facilities



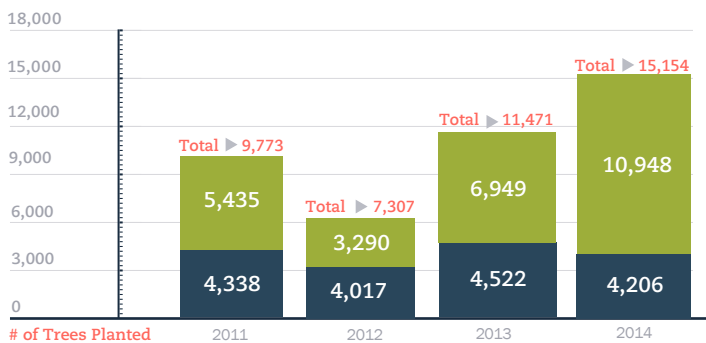
GOAL: 5% INCREASE IN DIVERSION PER YEAR

PERFORMANCE **TARGET NOT MET**

GREEN INFRASTRUCTURE & STORMWATER MANAGEMENT

Number of Trees Planted

● Parks ● Non-Parks



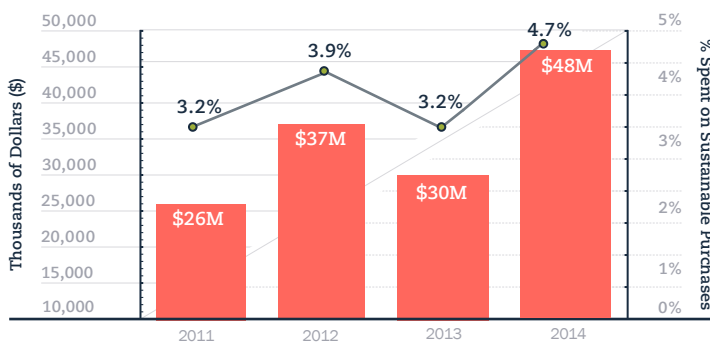
GOAL: 5,000 TREES IN NON-PARKS PER YEAR & 3,100 TREES IN PARKS PER YEAR FOR A TOTAL OF 8,100 PER YEAR.

PERFORMANCE **TARGET MET**

PROCUREMENT

\$ / % Spent on Sustainable Purchases

● \$ ● %



GOAL: IN DEVELOPMENT

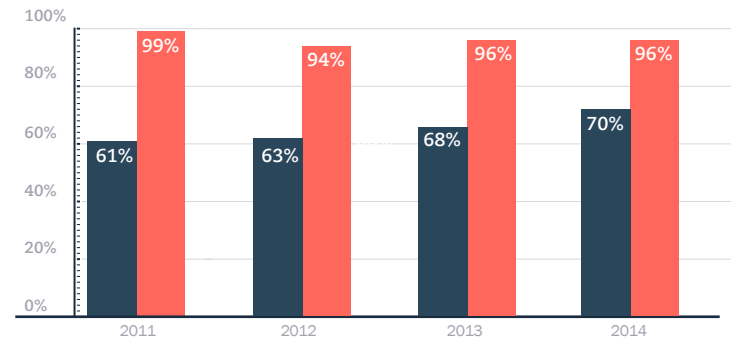
PERFORMANCE **IN PROGRESS**

VEHICLES & EQUIPMENT

% Alternative Fuel or Hybrid Fleet Vehicles Owned / Purchased



● Owned ● Purchased



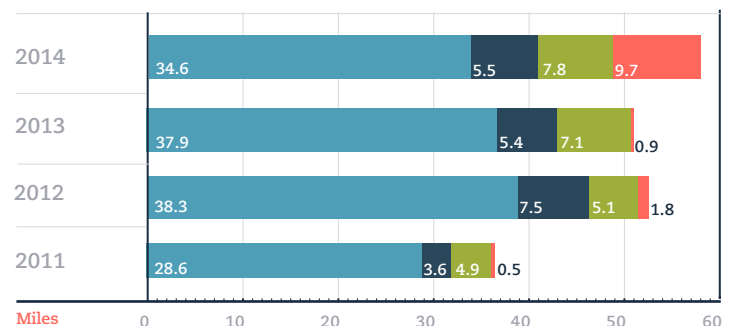
GOAL: 95% OF ALL NEW VEHICLE PURCHASES ARE ALTERNATIVE FUELED OR HYBRID

PERFORMANCE **TARGET MET**

CITY RIGHT OF WAY

Miles of New Bike Lanes, New Sidewalks, and Reconstructed Sidewalks

● New Bike Lanes ● New Sidewalks
● Reconstructed Sidewalks ● Urban Trails

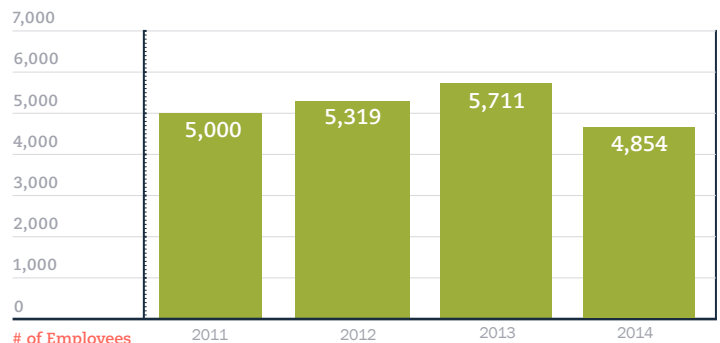


GOAL: 40 MILES OF NEW BIKE FACILITIES & 12.5 MILES OF NEW SIDEWALKS PER YEAR

PERFORMANCE **TARGET MET**

WORKFORCE

Number of Employees Engaged in Wellness Activities



GOAL: 5% INCREASE IN PARTICIPATION PER YEAR

PERFORMANCE **TARGET NOT MET**