



Neighborhood Housing and Community Development

Date: June 11, 2012
To: Mayor and Council Members
From: Betsy Spencer, Director 
Subject: FY 2012-13 Draft HUD Action Plan Released

The purpose of this memorandum is to notify you that the City's Draft FY 2012-13 Action Plan, which describes community needs, resources, priorities for the City's housing, community development, economic development, and public services activities is published online at <http://austintexas.gov/page/reports-publications> (scroll to Action Plans). Action Plan serves as the City's application to the U.S. Department of Housing and Urban Development for federal funding. As previously stated, NHCD has not printed recommendations for FY2012-13 local funding in the draft Action Plan. Once the City budget is approved in September 2012, NHCD will notify HUD of any additional local funding allocated by the city that will leverage the federal investment in the Action Plan. The funding table included in the draft Action Plan outlining proposed federal investment is attached.

A public hearing before the Community Development Commission is scheduled Tuesday, June 12, 2012, 6:30 PM at Austin City Hall, 301 W. Second Street in the Board and Commissions Room. A public hearing before the Austin City Council will be held for the public to provide input at or after 4:00 PM on Thursday, June 14, 2012 at City Hall, 301 W. Second Street in Council Chambers.

The public is invited to review the Draft FY 2012-13 Action Plan from June 1, 2012, through July 2, 2012, online or at 10 community locations listed at http://austintexas.gov/sites/default/files/files/Housing/Action_Plan/Notice-Council_Hrgs_Comment_Period_ENG_FINAL.pdf.

NHCD will finalize recommendations related allocation of federal funding in the annual Action Plan which also acts as the City of Austin's entitlement grant application and is due to HUD no later than August 15, 2011.

For more information concerning the draft report, 30-day comment period and public hearing, please contact myself at 974-3182 or Kelly Nichols, Planning & Policy Manager, at 974-9375.

cc: Marc A. Ott, City Manager
Bert Lumbreras, Assistant City Manager
Ed Van Eenoo, Budget Offer

Attachment

FY 2012-13 Action Plan Budget - New Federal Funding Sources

	Funding Source	New Funding	Proposed FY 2012-13 Accomplishment
HOMELESS/SPECIAL NEEDS ASSISTANCE			
<i>Emergency Solutions Grant - FY 2012-14</i>			
Shelter Operation and Maintenance	ESG	313,922	8,500
Front Steps - HESG12 HMIS	ESG	5,272	-
CDU Rapid Rehousing Services	ESG	65,912	40
Rapid Rehousing - Housing Relocation and Stabilization Services	ESG	165,835	100
<i>Subtotal</i>		550,941	8,640
<i>Emergency Solutions Grant - FY 2011-13</i>			
Front Steps - HESG11 HMIS	ESG	-	-
Downtown Community Court - HESG 11: Housing Relocation and Stabilization Services	ESG	-	72
Management Information System	ESG	-	-
<i>Subtotal</i>		-	72
<i>Subtotal, Emergency Solutions Grant</i>		550,941	8,712
<i>Housing Opportunities for Persons for AIDS</i>			
Short-Term Rent, Mortgage, and Utility	HOPWA	138,779	199
Tenant-Based Rental Assistance	HOPWA	543,511	100
Permanent Housing Placement	HOPWA	54,370	38
Short-Term Housing Assistance	HOPWA	39,785	45
Transitional Housing	HOPWA	195,000	49
Supportive Services	HOPWA	95,767	49
<i>Subtotal, Housing Opportunities for Persons with AIDS</i>		1,067,212	480
Child Care Services	CDBG	578,130	269
<i>Subtotal, Child Care Services</i>		578,130	269
Senior Services	CDBG	19,588	30
<i>Subtotal, Senior Services</i>		19,588	30
Youth Support Services	CDBG	181,177	138
<i>Subtotal, Youth Services</i>		181,177	138
<i>Subtotal, Public Services</i>		778,895	437
Subtotal, Homeless/Special Needs Assistance		2,397,048	9,629

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RENTER ASSISTANCE			
Tenant-Based Rental Assistance	HOME	301,889	68
<i>Subtotal, TBRA</i>		301,889	68
Architectural Barrier Removal Program - Rental		-	-
<i>Subtotal, ARB</i>		-	-
Tenants' Rights Assistance	CDBG	225,030	428
<i>Subtotal, Tenants' Rights Assistance</i>		225,030	428
Subtotal, Renters Assistance		526,919	496
HOMEBUYER ASSISTANCE			
Housing Smarts		-	-
Foreclosure Prevention Counseling		-	-
Spanish Homebuyer Counseling		-	-
<i>Subtotal, Housing Smarts</i>		-	-
Down Payment Assistance	HOME HOME-PI	397,543	15
		240,500	
<i>Subtotal, Down Payment Assistance</i>		638,043	15
Subtotal, Homebuyer Assistance		638,043	15
HOMEOWNER ASSISTANCE			
Architectural Barrier Removal Program - Owner	CDBG	1,509,653	111
Emergency Home Repair Program	CDBG	1,000,000	475
Homeowner Rehabilitation Loan Program	HOME HOME-PI CDBG-RL	811,044	10
		9,500	
		24,000	
<i>Subtotal, Homeowner Rehab</i>		844,544	10
LeadSmart Program	Lead		60
G.O. Repair! Program	CDBG	400,000	26
Holly Good Neighbor Program			
Subtotal, Homeowner Assistance		3,754,197	682

FY 2012-13 Action Plan Budget - New Federal Funding Sources

	Funding Source	New Funding	Proposed FY 2012-13 Accomplishment
HOUSING DEVELOPER ASSISTANCE			
Rental Housing Development Assistance	CDBG	454,359	10
	CDBG-PI	121,600	
	HOME		
	HOME-PI	40,000	
	HOME (CHDO)	182,188	3
<i>Subtotal, Rental Housing Dev Assist</i>		<u>798,147</u>	<u>13</u>
Acquisition and Development	CDBG	30,559	
	HOME	211,406	2
	HOME (CHDO)	182,189	2
<i>Subtotal, Acquisition and Development</i>		<u>424,154</u>	<u>4</u>
CHDO Operating Expenses Grants	HOME (CO)	100,000	4
Developer Incentive-Based Programs			
S.M.A.R.T. Housing™			
<i>Subtotal, Developer Incentive Based Programs</i>		<u>-</u>	<u>-</u>
Subtotal, Housing Developer Assistance		<u>1,322,301</u>	<u>21</u>
COMMERCIAL REVITALIZATION			
East 11th and 12th Streets Revitalization			
Acquisition and Development (Previously: Façade Improvement Program)			
<i>Subtotal, Acquisition and Development</i>		<u>-</u>	<u>-</u>
Historic Preservation			
<i>Subtotal, Historic Preservation</i>		<u>-</u>	<u>-</u>
Public Facilities	CDBG		-
<i>Subtotal, Public Facilities</i>		<u>-</u>	<u>-</u>
Parking Facilities	CDBG		2,170
<i>Subtotal, Parking Facilities</i>		<u>-</u>	<u>2,170</u>
Subtotal, Commercial Revitalization		<u>-</u>	<u>2,170</u>

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SMALL BUSINESS ASSISTANCE			
Community Development Bank	CDBG	150,000	6
Microenterprise Technical Assistance	CDBG	200,000	33
Family Business Loan Program		-	20
Subtotal, Small Business Assistance		350,000	59
FINANCIAL EMPOWERMENT			
Individual Development Account		-	-
Subtotal, Financial Empowerment		-	-
DEBT SERVICE			
Neighborhood Commercial Mgmt, Debt Service	CDBG Section 108	-	
East 11th and 12th Streets Revital, Debt Service	CDBG Section 108-PI	605,774 190,000	
	CDBG-PI	-	
Family Business Loan Program, Debt Service	Section 108-PI	95,188	
Subtotal, Debt Service		890,962	
ADMINISTRATION			
	CDBG	1,338,568	
	CDBG-PI	30,400	
	HOME	242,918	
	HOME-PI	32,222	
	ESG	44,671	
	HOPWA	33,007	
	Sustainable Communities Initiative	-	
Subtotal, Administration		1,721,786	
TOTAL, Programs, Debt Service, and Admin Cost		11,601,256	13,072