

Chapter 6
Activity Tables

City of Austin FY 2012-13 Action Plan
Chapter 6: Activity Tables

HOMELESS/ SPECIAL NEEDS				
Consolidated Plan 2009-14 Priority: Homeless/Special Needs Assistance				
Program	Priority for Federal Funds	Type of Households Served	FY 2012-13 Goal	Funding Sources
Homeless/Special Needs	High	Persons experiencing homelessness, elderly, persons with disabilities, at-risk youth, low-income families, and persons living with HIV/AIDS	9,629	ESG, HOPWA, CDBG

City of Austin FY 2012-13 Action Plan
Chapter 6: Activity Tables

Austin Resource Center for the Homeless (ARCH) - ESG12: Shelter Operation and Maintenance			
IDIS Project # -			
PROJECT DESCRIPTION			
The City of Austin/Travis County Health and Human Services Department (HHSD) contracts with a private nonprofit organization to operate the Austin Resource Center for the Homeless (ARCH.) All clients served in the ARCH have low- to moderate-incomes and are at or below 50 percent of MFI. Emergency Solutions Grant (ESG) funds are used to provide maintenance and operations for this program. The ARCH provides emergency shelter to homeless adult males through its Overnight Shelter program, and provides Day Sleeping to homeless adult males and females. The ARCH provides basic services such as showers, laundry facilities, mailing addresses, telephone use, and lockers through its Day Resource Center program. The Day Resource Center program also includes a number of services such as mental health care, legal assistance, and employment assistance provided by co-located agencies. In addition, ARCH also houses the Healthcare for the Homeless clinic.			
ACCOMPLISHMENT DESCRIPTION			
Proposed Accomplishment 8,500 People			
The ARCH will serve individuals with its Night Sleeping, Day Sleeping and Day Resource Program. All clients will be entered into the Homeless Management Information Systems (HMIS) database.			
FUNDING			
Fund Source(s) ESG			
FY 2012-14 New Funding \$313,922			
PROJECT INFORMATION			
Project Primary Purpose:		Matrix Codes	
<input checked="" type="checkbox"/> Help the Homeless		03T Operating Costs of Homeless/AIDS Patients Programs ▼	
<input type="checkbox"/> Help Persons with HIV/AIDS			
<input type="checkbox"/> Help Persons with Disabilities			
<input type="checkbox"/> Address Public Housing Needs			
		Priority Need Category	Eligibility
		Homeless/HIV/AIDS ▼	Not Applicable ▼
Objective Category	Outcome Category	Subrecipient	Subrecipient Private
Suitable Living Environment ▼	Availability/Accessibility ▼	Expected Completion Date 9/30/2013	
		Citation 570.201e	
		Location Community Wide	

City of Austin FY 2012-13 Action Plan
Chapter 6: Activity Tables

Front Steps - ESG HMIS			
IDIS Project #		5	
PROJECT DESCRIPTION			
The Austin Resource Center for the Homeless (ARCH) will utilize Emergency Solutions Grant (ESG) funds for the implementation of a scan card system, increased service and Homeless Management Information System (HMIS) coordination with downtown service providers and to comply with new ESG regulations from HMIS.			
ACCOMPLISHMENT DESCRIPTION			
Proposed Accomplishment		- People	
The ARCH will hire an HMIS staff member and purchase computers and necessary equipment for implementation.			
FUNDING			
Fund Source(s) ESG			
FY 2012-14 New Funding \$5,272			
PROJECT INFORMATION			
Project Primary Purpose:		Matrix Codes	
<input checked="" type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		03T Operating Costs of Homeless/AIDS Patients Programs ▼	
		Priority Need Category	Eligibility
		Homeless/HIV/AIDS ▼	Not Applicable ▼
Objective Category	Outcome Category	Subrecipient	Subrecipient Private
Suitable Living Environment ▼	Availability/Accessibility ▼	Expected Completion Date	9/30/2013
		Citation	570.201e
		Location	Community Wide

City of Austin FY 2012-13 Action Plan

Chapter 6: Activity Tables

Austin/Travis County Health and Human Services Department (ATCHSD), Communicable Disease Unit - ESG Rapid Rehousing Services			
IDIS Project #		5	
PROJECT DESCRIPTION			
The Communicable Disease Unit of the Austin/Travis County Health and Human Services Department (HHSD) will provide Rapid Rehousing - Housing Relocation and Stabilization Services to persons experiencing homelessness living with HIV/AIDS who are not utilizing shelter services. This service connects clients with safe and stable housing. The Rapid Rehousing Program will coordinate to receive direct financial assistance from the Rapid Rehousing Program. This project uses ESG funds to provide Rapid Rehousing Services.			
ACCOMPLISHMENT DESCRIPTION			
Proposed Accomplishment		40 People	
The Communicable Disease Unit will provide Housing Relocation and Stabilization services to persons experiencing homelessness living with HIV/AIDS and their families.			
FUNDING			
Fund Source(s) ESG			
FY 2012-14 New Funding \$65,912			
PROJECT INFORMATION			
Project Primary Purpose:		Matrix Codes	
<input type="checkbox"/> Help the Homeless <input checked="" type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		03T Operating Costs of Homeless/AIDS Patients Programs ▼	
		Priority Need Category	Eligibility
		Homeless/HIV/AIDS ▼	Not Applicable ▼
Objective Category	Outcome Category	Subrecipient	Subrecipient Private
Suitable Living Environment ▼	Availability/Accessibility ▼	Expected Completion Date	9/30/2013
		Citation	570.201e
		Location	Community Wide

City of Austin FY 2012-13 Action Plan
Chapter 6: Activity Tables

Rapid Rehousing Program		
IDIS Project # 5		
PROJECT DESCRIPTION		
The Austin/Travis County Health and Human Services Department (HHSD) will compete the funding for Rapid Rehousing - Housing Relocation and Stabilization Services. The awarded subrecipient will be responsible for administering direct financial assistance for a two-year period. There will be one Rapid Rehousing Coordinator who will be responsible for the administration of all Rapid Rehousing direct assistance, as well as coordination between the downtown shelters and service providers and implementation of the Homeless Management Information System (HMIS) scan card system.		
ACCOMPLISHMENT DESCRIPTION		
Proposed Accomplishment 100 People		
The Rapid Rehousing Program will provide direct financial assistance to rapidly rehouse persons experiencing homelessness who are receiving services from ESG-funded programs at the Communicable Disease Unit, Austin Resource Center for the Homeless (ARCH) and Downtown Austin Community Court.		
FUNDING		
Fund Source(s) ESG FY 2012-14 New Funding \$165,835		
PROJECT INFORMATION		
Project Primary Purpose:	Matrix Codes	
<input type="checkbox"/> Help the Homeless	03T Operating Costs of Homeless/AIDS Patients Programs ▼	
<input checked="" type="checkbox"/> Help Persons with HIV/AIDS	Priority Need Category	Eligibility
<input type="checkbox"/> Help Persons with Disabilities	Homeless/HIV/AIDS ▼	Not Applicable ▼
<input type="checkbox"/> Address Public Housing Needs		
Objective Category	Outcome Category	Subrecipient Subrecipient Private
Suitable Living Environment ▼	Availability/Accessibility ▼	Expected Completion Date 9/30/2013
		Citation 570.201e
		Location Community Wide

City of Austin FY 2012-13 Action Plan
Chapter 6: Activity Tables

Front Steps - HESG11: Homeless Management Information System (HMIS)			
IDIS Project # 5			
PROJECT DESCRIPTION			
This activity are costs related to the Homeless Management Information System (HMIS) in order to comply with increased ESG requirements and coordinate services for the Rapid Rehousing Program. There will also be costs associated with starting a new scan card system for clients in the downtown area coordinated at the ARCH.			
ACCOMPLISHMENT DESCRIPTION			
Proposed Accomplishment - People			
This funding is designated to improve the HMIS.			
FUNDING			
Fund Source(s) ESG FY 2011-13 New Funding -			
PROJECT INFORMATION			
Project Primary Purpose:		Matrix Codes	
<input checked="" type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		03T Operating Costs of Homeless/AIDS Patients Programs ▼	
		Priority Need Category	Eligibility
		Homeless/HIV/AIDS ▼	Not Applicable ▼
Objective Category	Outcome Category	Subrecipient	Subrecipient Private
Suitable Living Environment ▼	Availability/Accessibility ▼	Expected Completion Date 9/30/2013	
		Citation 570.201e	
		Location Community Wide	

City of Austin FY 2012-13 Action Plan
Chapter 6: Activity Tables

Downtown Austin Community Court - HESG11: Housing Relocation and Stabilization Services			
IDIS Project # 5			
PROJECT DESCRIPTION			
The Downtown Austin Community Court Rapid Rehousing staff will provide housing relocation and stabilizations services to homeless individuals in the downtown area. Two new staff members will provide housing relocation and stabilization services to persons experiencing homelessness who are frequent users of public systems including the Downtown Austin Community Court and Austin Resource Center for the Homeless (ARCH).			
ACCOMPLISHMENT DESCRIPTION			
Proposed Accomplishment 72 People			
The Downtown Austin Community Court Rapid Rehousing staff will provide housing relocation and stabilizations services to homeless individuals in the downtown area, in order to ensure 65 percent of those individuals will exit homelessness into housing.			
FUNDING			
Fund Source(s) ESG FY 2011-13 New Funding			
PROJECT INFORMATION			
Project Primary Purpose:		Matrix Codes	
<input checked="" type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		03T Operating Costs of Homeless/AIDS Patients Programs ▼	
		Priority Need Category	Eligibility
		Homeless/HIV/AIDS ▼	Not Applicable ▼
Objective Category	Outcome Category	Subrecipient	Subrecipient Private
Suitable Living Environment ▼	Availability/Accessibility ▼	Expected Completion Date	9/30/2013
		Citation	570.201e
		Location	Community Wide

City of Austin FY 2012-13 Action Plan
Chapter 6: Activity Tables

Downtown Austin Community Court - HESG11: Homeless Management Information System (HMIS)			
IDIS Project # 5			
PROJECT DESCRIPTION			
This activity will provide start-up costs to comply with new ESG regulations regarding Homeless Management Information System (HMIS) data entry. Costs will also support HMIS data entry and enhanced communications by the Rapid Rehousing staff at Downtown Austin Community Court including HMIS User Licenses, training costs, desk phones, cell phones, printers, and two-way radios.			
ACCOMPLISHMENT DESCRIPTION			
Proposed Accomplishment - People			
This funding is for HMIS start up costs so no clients will be served.			
FUNDING			
Fund Source(s) ESG FY 2011-13 New Funding			
PROJECT INFORMATION			
Project Primary Purpose:		Matrix Codes	
<input checked="" type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		03T Operating Costs of Homeless/AIDS Patients Programs ▼	
		Priority Need Category	Eligibility
		Homeless/HIV/AIDS ▼	Not Applicable ▼
Objective Category	Outcome Category	Subrecipient	Subrecipient Private
Suitable Living Environment ▼	Availability/Accessibility ▼	Expected Completion Date	9/30/2013
		Citation	570.201e
		Location	Community Wide

City of Austin FY 2012-13 Action Plan
Chapter 6: Activity Tables

Short-Term Rent, Mortgage, and Utility (STRMU)			
IDIS Project # 2			
PROJECT DESCRIPTION			
The Short-Term Rent, Mortgage, and Utility Assistance program (STRMU) provides essential financial help to persons living with HIV/AIDS and their families. Case managers assess client needs and submit requests for assistance. STRMU provides monthly payments to eligible clients who are at risk of becoming homeless. The service allows clients to remain in their current residences and limits support to three months, with a cap of \$600 per month. The time limit may be waived for clients based on medical needs. Eligibility is restricted to those with notices to vacate, evictions, and utility termination notices.			
ACCOMPLISHMENT DESCRIPTION			
Proposed Accomplishment 199 Households			
STRMU will provide short-term housing assistance to prevent homelessness of the renters or homeowners. It will help maintain a stable living environment for households who experience financial crisis and possible loss of their housing arrangement.			
FUNDING			
Fund Source(s) Housing Opportunities for Persons for AIDS FY 2012-13 New Funding \$138,779			
PROJECT INFORMATION			
Project Primary Purpose:		Matrix Codes	
<input type="checkbox"/> Help the Homeless <input checked="" type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		311 Housing information services ▼	
		Priority Need Category	Eligibility
		Homeless/HIV/AIDS ▼	Not Applicable ▼
Objective Category	Outcome Category	Subrecipient	Subrecipient Private
Decent Housing ▼	Affordability ▼	Expected Completion Date	9/30/2013
		Citation	570.204
		Location	Community Wide

City of Austin FY 2012-13 Action Plan
Chapter 6: Activity Tables

Tenant-Based Rental Assistance (TBRA)					
IDIS Project #	41				
PROJECT DESCRIPTION					
The Tenant-Based Rental Assistance (TBRA) program provides rent, mortgage, utility assistance, and assistance with shared housing arrangements for income-eligible persons with HIV/AIDS and their families. Income eligibility is restricted to families earning an income at or below 10 percent of MFI and for households of one with zero income. The program goal is to prevent homelessness and support independent living of persons living with HIV/AIDS.					
ACCOMPLISHMENT DESCRIPTION					
Proposed Accomplishment	100 Households				
TBRA will provide rent, mortgage, utility assistance, and assistance with shared housing arrangements to meet the urgent needs of eligible persons with HIV/AIDS and their families. The goal is to prevent homelessness and to support independent living of persons living with HIV/AIDS who access the program through HIV case management.					
FUNDING					
Fund Source(s) Housing Opportunities for Persons for AIDS FY 2012-13 New Funding \$543,511					
PROJECT INFORMATION					
Project Primary Purpose:	Matrix Codes				
<input type="checkbox"/> Help the Homeless <input checked="" type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	05Q Subsistence Payments 570.204				
	<table border="1" style="width: 100%;"> <tr> <td style="text-align: center;">Priority Need Category</td> <td style="text-align: center;">Eligibility</td> </tr> <tr> <td>Homeless/HIV/AIDS</td> <td>LMC</td> </tr> </table>	Priority Need Category	Eligibility	Homeless/HIV/AIDS	LMC
Priority Need Category	Eligibility				
Homeless/HIV/AIDS	LMC				
Objective Category	Subrecipient Subrecipient Private				
	Expected Completion Date 9/30/2013				
Decent Housing	Citation 570.204				
Affordability	Location Community Wide				

City of Austin FY 2012-13 Action Plan
Chapter 6: Activity Tables

Permanent Housing Placement (PHP)	
IDIS Project #	42
PROJECT DESCRIPTION	
Permanent Housing Placement (PHP) is designed to increase stability to reduce homelessness and increase access to care and support. The program may provide clients with first month's rent, security deposit, and utility connection fees to meet urgent needs of eligible persons living with HIV/AIDS and their families with a cap of "Fair Market Rent". The goal is to prevent homelessness and to support independent living for persons with HIV/AIDS who can access the program through HIV case management.	
ACCOMPLISHMENT DESCRIPTION	
Proposed Accomplishment	38 Households
PHP will help prevent homelessness and will support independent living of persons with HIV/AIDS. Persons can access the program through HIV case management. PHP will assist eligible clients establish a new residence where on-going occupancy is expected to continue. Assistance will be provided to eligible clients and their families with payment of first month's rent to secure permanent housing and will complement other forms of HOPWA housing assistance.	
FUNDING	
Fund Source(s) Housing Opportunities for Persons for AIDS FY 2012-13 New Funding \$54,370	
PROJECT INFORMATION	
Project Primary Purpose:	Matrix Codes
<input type="checkbox"/> Help the Homeless <input checked="" type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	05Q Subsistence Payments 570.204 ▼
	Priority Need Category
	Homeless/HIV/AIDS ▼
	Eligibility
	LMC ▼
Objective Category	Subrecipient Subrecipient Private
	Expected Completion Date 9/30/2013
Decent Housing ▼	Citation 570.204
Affordability ▼	Location Community Wide

City of Austin FY 2012-13 Action Plan
Chapter 6: Activity Tables

Short-Term Supported Housing Assistance (STSH)			
IDIS Project #		28	
PROJECT DESCRIPTION			
The Short-Term Supported Housing Assistance (STSH) program provides short-term emergency shelter needs to persons living with HIV/AIDS. Short-term facilities provide temporary shelter (up to 60 days in a six month period) to prevent homelessness and allow an opportunity to develop an individualized housing and service plan to guide the client's linkage to permanent housing.			
ACCOMPLISHMENT DESCRIPTION			
Proposed Accomplishment		45 Households	
STSH will provide temporary shelter to eligible individuals to address immediate housing needs. Eligible clients will receive case management services to assist them in securing other types of long-term, permanent, and stable housing.			
FUNDING			
Fund Source(s) Housing Opportunities for Persons for AIDS FY 2012-13 New Funding \$39,785			
PROJECT INFORMATION			
Project Primary Purpose:		Matrix Codes	
<input type="checkbox"/> Help the Homeless <input checked="" type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Address Public Housing Needs <input type="checkbox"/> Help Persons with Disabilities		31I Housing information services ▼	
		Priority Need Category	Eligibility
		Homeless/HIV/AIDS ▼	Not Applicable ▼
Objective Category	Outcome Category	Subrecipient Subrecipient Private	
Decent Housing ▼	Affordability ▼	Expected Completion Date 9/30/2013	
		Citation 570.204	
		Location Community Wide	

City of Austin FY 2012-13 Action Plan
Chapter 6: Activity Tables

Transitional Housing			
IDIS Project #		30	
PROJECT DESCRIPTION			
The Transitional Housing program is designed to increased stability, to reduce homelessness and increase access to care and support. Transitional Housing provides facility-based and scattered-site housing with support services to persons living with HIV/AIDS. Transitional Housing may not provide housing for any individual for more than 24 months. A variety of supportive services are offered to all clients including: facility-based meals, life skills management counseling, substance abuse relapse prevention support, client advocacy, transportation and assistance with obtaining permanent housing. Case managers ensure that clients are informed of the availability of needed medical and supportive services and provide referrals and assistance in accessing those services. Project Transitions has 30 apartments located in two agency-owned facilities and other apartments that are leased throughout the community.			
ACCOMPLISHMENT DESCRIPTION			
Proposed Accomplishment		49 Households	
Transitional Housing will provide eligible households with housing and supportive services to maintain stability and receive appropriate levels of care.			
FUNDING			
Fund Source(s) Housing Opportunities for Persons for AIDS			
FY 2012-13 New Funding \$195,000			
PROJECT INFORMATION			
Project Primary Purpose:		Matrix Codes	
<input type="checkbox"/> Help the Homeless <input checked="" type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		05Q Subistence Payments 570.204 ▼	
		Priority Need Category	Eligibility
		Homeless/HIV/AIDS ▼	LMC ▼
Objective Category	Outcome Category	Subrecipient	Subrecipient Private
Decent Housing ▼	Affordability ▼	Expected Completion Date	9/30/2013
		Citation	570.204
		Location	Community Wide

City of Austin FY 2012-13 Action Plan
Chapter 6: Activity Tables

Supportive Services			
IDIS Project #		29	
PROJECT DESCRIPTION			
The Supportive Services program and provides residential supportive services to help program participants stabilize their living situation and help address care needs of persons living with HIV/AIDS. The program is designed to increase stability, reduce homelessness and increase access to care and support. A variety of supportive services are offered to all clients including: facility-based meals, life skills management counseling, substance abuse relapse prevention support, client advocacy, transportation, and assistance with obtaining permanent housing. Case managers ensure that clients are informed of the availability of needed medical and supportive services. They also provide referrals and assistance in accessing those services. Project Transitions has 30 apartments located in two agency-owned facilities and other apartments are leased throughout the community.			
ACCOMPLISHMENT DESCRIPTION			
Proposed Accomplishment		49 Households	
Supportive Services will assist persons living with HIV/AIDS to stabilize their living situation and help address care needs.			
FUNDING			
Fund Source(s) Housing Opportunities for Persons for AIDS FY 2012-13 New Funding \$95,767			
PROJECT INFORMATION			
Project Primary Purpose:		Matrix Codes	
<input type="checkbox"/> Help the Homeless <input checked="" type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		05Q Subsistence Payments 570.204	
		Priority Need Category	Eligibility
		Homeless/HIV/AIDS	LMC
Objective Category	Outcome Category	Subrecipient	Subrecipient Private
		Expected Completion Date	9/30/2013
Decent Housing	Affordability	Citation	570.204
		Location	Community Wide

City of Austin FY 2012-13 Action Plan

Chapter 6: Activity Tables

Child Care Services		
IDIS Project # 8		
PROJECT DESCRIPTION		
The Austin/Travis County Health and Human Services Department contracts with child care providers for services that increase the supply of quality child care, and with a social service agency that provides a child care voucher for families in crisis such as homelessness. The program provides services to children from low-income families with gross incomes less than 200 percent of Federal Poverty Guidelines who reside within Austin city limits.		
ACCOMPLISHMENT DESCRIPTION		
Proposed Accomplishment 269 People		
Child Care Services will increase the supply of child care for low-income families. Social service contracts through HHSD will provide: 1) child care vouchers for homeless and near-homeless families, families in crisis, and parents enrolled in self-sufficiency programs, 2) direct child care services for teen parents who are attending school, and 3) infants and toddlers (ages 0 - 3 years) in the Early Head Start Program.		
FUNDING		
Fund Source(s) CDBG FY 2012-13 New Funding \$578,130		
PROJECT INFORMATION		
Project Primary Purpose: <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	Matrix Codes	
	05 Public Services (General) 570.201(e) ▼	
	Priority Need Category	Eligibility
	Public Services ▼	LMC ▼
Objective Category	Outcome Categories	Subrecipient Private 570.500c
Suitable Living Environment ▼	Availability/Accessibility ▼	Expected Completion Date 9/30/2013
		Citation 570.201e
		Location Community Wide

City of Austin FY 2012-13 Action Plan
Chapter 6: Activity Tables

Senior Services			
IDIS Project #		21	
PROJECT DESCRIPTION			
The Senior Services program provide guardianship services that help prevent and protect seniors from becoming victims of abuse, neglect, or financial exploitation. Persons must meet income, age, and residential eligibility requirements, which requires clients to reside in Austin city limits.			
ACCOMPLISHMENT DESCRIPTION			
Proposed Accomplishment		30 People	
Senior Services will provide legal protection for low-income seniors who are at risk of abusive, neglectful, or financially exploitative situations.			
FUNDING			
Fund Source(s) CDBG FY 2012-13 New Funding \$19,588			
PROJECT INFORMATION			
Project Primary Purpose:		Matrix Codes	
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		05A Senior Services 570.201(e) ▼	
		Priority Need Category	Eligibility
		Public Services ▼	LMC ▼
Objective Category	Outcome Categories	Subrecipient	Private 570.500c
Suitable Living Environment ▼	Availability/Accessibility ▼	Expected Completion Date	9/30/2013
		Citation	570.201e
		Location	Community Wide

City of Austin FY 2012-13 Action Plan
Chapter 6: Activity Tables

Youth Support Services			
IDIS Project #		24	
PROJECT DESCRIPTION			
The Youth Support Services program provides access to holistic, wraparound services and support to youth designated as at-risk and their families. The program's three components provide different levels of intervention: school-based intensive wraparound services, community-based wraparound services, and summer camps. The program, in partnership with the youth and their family, addresses the needs and challenges of the youth's situation to improve his or her functioning in school, the community, and home. Clients eligible for services must reside in Austin city limits.			
ACCOMPLISHMENT DESCRIPTION			
Proposed Accomplishment		138 People	
Youth Support Services will serve youth designated at-risk and their families. The services and support will be customized to the youth and family and will be delivered utilizing the wraparound model. The interventions will focus on the areas of basic needs, mental health services, educational support and social enrichment. Services will continue to be accessed through designated schools and community centers.			
FUNDING			
Fund Source(s) CDBG FY 2012-13 New Funding \$181,177			
PROJECT INFORMATION			
Project Primary Purpose:		Matrix Codes	
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		05D Youth Services 570.201(e) ▼	
		Priority Need Category	Eligibility
		Public Services ▼	LMC ▼
Objective Category	Outcome Categories	Subrecipient	Private 570.500c
Suitable Living Environment ▼	Availability/Accessibility ▼	Expected Completion Date	9/30/2013
		Citation	570.201e
		Location	Community Wide

City of Austin FY 2012-13 Action Plan
Chapter 6: Activity Tables

RENTER ASSISTANCE				
Consolidated Plan 2009-14 Priority: Renter Assistance				
Program	Priority for Federal Funds	Type of Households Served	FY 2012-13 Goal	Funding Sources
Renter Assistance	High	Persons experiencing homelessness, persons with disabilities, vulnerable populations, and low-income households	496	HOME, CDBG

City of Austin FY 2012-13 Action Plan
Chapter 6: Activity Tables

Tenant-Based Rental Assistance (TBRA)			
IDIS Project #		22	
PROJECT DESCRIPTION			
The Tenant-Based Rental Assistance (TBRA) program provides rental housing subsidies and security deposits to eligible families who may otherwise be homeless and meet the income guidelines and reside in Austin city limits.			
ACCOMPLISHMENT DESCRIPTION			
Proposed Accomplishment		68 Households	
The Austin Housing Finance Corporation (AHFC) will oversee the TBRA program and contracts with The Housing Authority of the City of Austin (HACA) and the Salvation Army to administer program services.			
FUNDING			
Fund Source(s) HOME			
FY 2012-13 New Funding \$301,889			
PROJECT INFORMATION			
Project Primary Purpose:		Matrix Codes	
<input checked="" type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		055 Rental Housing Subsidies (if HOME, not part of 5% 570.204) ▼	
		Priority Need Category	Eligibility
		Assisted Housing ▼	Not Applicable ▼
Objective Category	Outcome Categories	Subrecipient	Subrecipient Private
		Expected Completion Date 9/30/2013	
Decent Housing ▼	Affordability ▼	Citation 92.209	
		Location Community Wide	

City of Austin FY 2012-13 Action Plan
Chapter 6: Activity Tables

Architectural Barrier Removal (ABR) - Rental			
IDIS Project # 4			
PROJECT DESCRIPTION			
The Architectural Barrier Removal (ABR) Program - Rental modifies or retrofits the living quarters of eligible, low-income elderly and severely disabled renters to make their housing more accessible. Households with incomes earning at or below 80 percent MFI are eligible. Eligible households can receive up to \$15,000 per year through the ABR Program - Rental.			
ACCOMPLISHMENT DESCRIPTION			
Proposed Accomplishment - Households			
The ABR Program - Rental will benefit eligible clients by installing physical improvements in housing units to assist with accessibility for daily living.			
FUNDING			
Fund Source(s)			
FY 2012-13 New Funding			
PROJECT INFORMATION			
Project Primary Purpose:		Matrix Codes	
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		14A Rehab; Single-Unit Residential 570.202 ▼	
		Priority Need Category	Eligibility
		Rental Housing ▼	LMH ▼
Objective Category	Outcome Categories	Subrecipient	Local Government
Suitable Living Environment ▼	Availability/Accessibility ▼	Expected Completion Date	9/30/2013
		Citation	570.202
		Location	Community Wide

City of Austin FY 2012-13 Action Plan
Chapter 6: Activity Tables

Tenants' Rights Assistance		
IDIS Project #	23	
PROJECT DESCRIPTION		
<p>Tenants' Rights Assistance provides services to tenants residing in Austin city limits. Objectives of this program includes: 1) facilitate mediation services between landlords and low- to moderate-income tenants to complete health and safety related repairs in rental units, which will help maintain reasonable habitability standards; 2) provide direct counseling and technical assistance to low-income renters regarding tenant/landlord issues; 3) provide public education and information through workshops and public forums on landlord/tenant relationships and educate renters on their rights as well as their responsibilities under the law; and 4) identify fair housing complaints that can be investigated and may assist in resolving, reducing or minimizing discriminatory housing practices.</p>		
ACCOMPLISHMENT DESCRIPTION		
Proposed Accomplishment	428 People	
<p>This program will provide mediation, counseling, public information, and assistance to help the community identify fair housing complaints. The program will also further fair housing in the elimination of discrimination, including the present effects of past discrimination, and the elimination of de facto residential segregation.</p>		
FUNDING		
<p>Fund Source(s) CDBG FY 2012-13 New Funding \$225,030</p>		
PROJECT INFORMATION		
Project Primary Purpose:	Matrix Codes	
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	<input type="text" value="05K Tenant/Landlord Counseling 570.201(e)"/> ▼	
	Priority Need Category	Eligibility
	<input type="text" value="Public Services"/> ▼	<input type="text" value="LMC"/> ▼
Objective Category	Outcome Categories	Subrecipient Private 570.500c
<input type="text" value="Suitable Living Environment"/> ▼	<input type="text" value="Availability/Accessibility"/> ▼	Expected Completion Date 9/30/2013
		Citation 570.201e
		Location Community Wide

City of Austin FY 2012-13 Action Plan
Chapter 6: Activity Tables

HOMEBUYER ASSISTANCE				
Consolidated Plan 2009-14 Priority: Renter Assistance				
Program	Priority for Federal Funds	Type of Households Served	FY 2012-13 Goal	Funding Sources
Homebuyer Assistance	High	Low- and moderate-income households and persons with disabilities	15	HOME, HOME-PI

City of Austin FY 2012-13 Action Plan
Chapter 6: Activity Tables

Housing Smarts - Housing Counseling		
IDIS Project # -		
PROJECT DESCRIPTION		
<p>The Housing Smarts program offers housing counseling to City of Austin residents who earn at or below of 80 percent of MFI. The counseling is offered in English and Spanish. Housing Smarts has two classroom curriculums. The pre-purchase counseling that provides financial literacy skills such as budgeting and credit, and mortgage finance; and the post-purchase class provides foreclosure prevention counseling to homeowners who may find themselves at risk of losing their homes. Housing Smarts also offers individual one-on-one counseling sessions to both pre and post purchase participants. The last component of Housing Smarts is the train-the-trainer scholarship offered to community non-profits that want to address housing financial literacy issues in their individual communities.</p>		
ACCOMPLISHMENT DESCRIPTION		
Proposed Accomplishment - People		
<p>The program's class participants will receive certified home buyer education from a nationally ranked curriculum. Those completing all nine hours of instruction will receive a certificate of completion that satisfies the homebuyer education component for many local mortgage lenders. Pre-purchase one-on-one counseling sessions will provide counseling to potential homebuyers to assist in the home buying process. Post purchase counseling will assist current homebuyers maintain homeownership, including necessary advocacy regarding foreclosure prevention.</p>		
FUNDING		
Fund Source(s)		
FY 2012-13 New Funding		
PROJECT INFORMATION		
Project Primary Purpose:	Matrix Codes	
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	Not Applicable with Non-Federal Funds	
	Priority Need Category	Eligibility
	Not Applicable with Non-Federal Funds	N/A
Objective Category	Outcome Categories	Subrecipient Local Government
Suitable Living Environment ▼	Availability/Accessibility ▼	Expected Completion Date 9/30/2013
		Citation N/A
		Location Community Wide

City of Austin FY 2012-13 Action Plan

Chapter 6: Activity Tables

Down Payment Assistance (DPA)	
IDIS Project #	10
PROJECT DESCRIPTION	
<p>The Down Payment Assistance (DPA) program provides deferred payment and forgivable, zero-interest loans to low and moderate-income first-time homebuyers to assist them with the down payment and closing costs of their home purchase. The program is offered to households earning at or below 80 percent of MFI and is available in two options: Option 1) The amount of assistance per household will not exceed \$14,999 per household. Loans are secured by a subordinate lien on the property that is non-assumable. The loan will be recaptured by the City if the household sells or rents the home, requests an equity loan, or transfers the property title before the end of the five-year affordability period or before the maturity date.</p> <p>Option 2) DPA funds from \$15,000 and up to \$40,000, as a deferred payment, 30-year, and zero percent interest loan, with a shared-equity provision. The City of Austin has the "right of first refusal" provision. This DPA option is not forgivable. Loans are secured by a subordinate lien on the property that is non-assumable. The loan will be recaptured by the City if the household sells or rents the home, requests an equity loan, or transfers the property title before the end of the ten-year affordability period or before the maturity date. Eligible income for DPA is at or below 80 percent of MFI.</p>	
ACCOMPLISHMENT DESCRIPTION	
Proposed Accomplishment	15 Households
<p>The DPA Program will enable potential homeowners to overcome the obstacles preventing them from obtaining a home by providing assistance with down payment, closing costs, prepaid expenses, and/or mortgage assistance. Outreach for this program is done through community presentations, housing fairs, lender and real estate agent trainings, and to public housing authority residents. One-on-one program education with staff or legal representation regarding details of the program will be required for homeowners that utilize Option 2 with a shared-equity and "right of first refusal." All Down Payment Assistance participants must participate in homebuyer counseling through the Housing Smarts program or any other approved program. The DPA program uses HOME funds that provide direct financial assistance to homebuyers and will use the "recapture" method combined with a shared appreciation model, this ensures that HOME funds are returned for other HOME-eligible activities.</p>	
FUNDING	
Fund Source(s) HOME, HOME-PI	
FY 2012-13 New Funding \$638,043	
PROJECT INFORMATION	
Project Primary Purpose:	Matrix Codes
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	13 Direct Homeownership Assistance 570.201(n) ▼
	Priority Need Category
	Homeownership ▼
	Eligibility
	LMH ▼
Objective Category	Subrecipient Subrecipient Public
Decent Housing ▼	Expected Completion Date 9/30/2013
Availability/Accessibility ▼	Citation 570.201n
	Location Community Wide

City of Austin FY 2012-13 Action Plan
Chapter 6: Activity Tables

HOMEOWNER ASSISTANCE				
Consolidated Plan 2009-14 Priority: Homeowner Assistance				
Program	Priority for Federal Funds	Type of Households Served	FY 2012-13 Goal	Funding Sources
Homeowner Assistance	High	Low- and moderate-income homeowners and persons with disabilities	682	CDBG, HOME, HOME-PI, CDBG-RL, Lead

City of Austin FY 2012-13 Action Plan
Chapter 6: Activity Tables

Architectural Barrier Removal (ABR) Program - Owner			
IDIS Project # 3			
PROJECT DESCRIPTION			
The Architectural Barrier Removal (ABR) Program - Owner modifies or retrofits the living quarters of eligible, low-income elderly and severely disabled homeowners to make their housing more accessible. Households with incomes earning at or below 80 percent of MFI are eligible. Eligible households can receive up to \$15,000 per year through the ABR Program - Owner.			
ACCOMPLISHMENT DESCRIPTION			
Proposed Accomplishment 111 Households			
The ABR Program - Owner will benefit eligible clients by installing physical improvements in housing units to assist with accessibility for daily living.			
FUNDING			
Fund Source(s) CDBG FY 2012-13 New Funding \$1,509,653			
PROJECT INFORMATION			
Project Primary Purpose:		Matrix Codes	
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		14A Rehab; Single-Unit Residential 570.202 ▼	
		Priority Need Category	Eligibility
		Owner Occupied Housing ▼	LMH ▼
Objective Category	Outcome Categories	Subrecipient	Local Government
Suitable Living Environment ▼	Sustainability ▼	Expected Completion Date	9/30/2013
		Citation	570.202
		Location	Community Wide

City of Austin FY 2012-13 Action Plan

Chapter 6: Activity Tables

Emergency Home Repair (EHR) Program			
IDIS Project #		12	
PROJECT DESCRIPTION			
The Emergency Home Repair (EHR) Program makes repairs to alleviate life-threatening living conditions and health and safety hazards for low- and moderate-income homeowners. Households residing in Austin city limits and earning incomes at or below 80 percent of MFI are eligible. Eligible households can receive up to \$5,000 per year.			
ACCOMPLISHMENT DESCRIPTION			
Proposed Accomplishment		475 Households	
Households that are owner-occupied and low- to moderate-income will receive home repairs to alleviate life-threatening conditions or health and safety hazards.			
FUNDING			
Fund Source(s) CDBG			
FY 2012-13 New Funding \$1,000,000			
PROJECT INFORMATION			
Project Primary Purpose:		Matrix Codes	
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		14A Rehab; Single-Unit Residential 570.202 ▼	
		Priority Need Category	Eligibility
		Owner Occupied Housing ▼	LMH ▼
Objective Category	Outcome Categories	Subrecipient	Subrecipient Private 570.500c
Decent Housing ▼	Sustainability ▼	Expected Completion Date	9/30/2013
		Citation	570.202
		Location	Community Wide

City of Austin FY 2012-13 Action Plan

Chapter 6: Activity Tables

Homeowner Rehabilitation Loan Program (HRLP)			
IDIS Project #		15	
PROJECT DESCRIPTION			
The Homeowner Rehabilitation Loan Program (HRLP) assists income-eligible homeowners with substantial repairs such as foundation repair, roofing, plumbing, and electrical work. This program provides deferred interest loans of up to \$75,000, and up to \$29,999 may be forgivable after ten years. In addition, households in need of demolition and re-build may receive assistance of up to \$110,000. This rehabilitation amount does not include funds that may be granted to assist with the appropriate treatment of lead-based paint. Eligible income for HRLP is at or below 80 percent MFI.			
ACCOMPLISHMENT DESCRIPTION			
Proposed Accomplishment		10 Households	
HRLP uses HOME funds that provide direct financial assistance to homeowners and will use the "recapture" method combined with a shared appreciation model, this ensures that HOME funds are returned for other HOME-eligible activities.			
FUNDING			
Fund Source(s) HOME, HOME-PI, CDBG-RL			
FY 2012-13 New Funding \$844,544			
PROJECT INFORMATION			
Project Primary Purpose:		Matrix Codes	
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		14A Rehab; Single-Unit Residential 570.202 ▼	
		Priority Need Category	Eligibility
		Owner Occupied Housing ▼	LMH ▼
Objective Category	Outcome Categories	Subrecipient	Subrecipient Public
Suitable Living Environment ▼	Sustainability ▼	Expected Completion Date	9/30/2013
		Citation	570.202
		Location	Community Wide

City of Austin FY 2012-13 Action Plan
Chapter 6: Activity Tables

LeadSmart Program		
IDIS Project # -		
PROJECT DESCRIPTION		
The LeadSmart Program provides lead hazard control services to eligible households. The program targets low-income homeowners and renters at or below 80 percent of MFI, that house children under the age of six in houses built prior to 1978.		
ACCOMPLISHMENT DESCRIPTION		
Proposed Accomplishment 60 Households		
The LeadSmart Program will provide abatement services to eligible households.		
FUNDING		
Fund Source(s) Lead		
FY 2012-13 New Funding -		
PROJECT INFORMATION		
Project Primary Purpose: <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	Matrix Codes	
	14A Rehab; Single-Unit Residential 570.202	
	Priority Need Category	Eligibility
	Owner Occupied Housing	LMH
Objective Category	Outcome Categories	Subrecipient Local Government
Suitable Living Environment	Sustainability	Expected Completion Date 9/30/2013
		Citation 570.202
		Location Community Wide

City of Austin FY 2012-13 Action Plan
Chapter 6: Activity Tables

G.O. Repair! Program		
IDIS Project # 6		
PROJECT DESCRIPTION		
The G.O. Repair! Program addresses substandard housing conditions for low- and moderate-income homeowners residing in Austin city limits. The program provides financial assistance to make repairs that will eliminate health and safety hazards and/or provide improved accessibility.		
ACCOMPLISHMENT DESCRIPTION		
Proposed Accomplishment 26 Households		
The program will provide up to \$15,000 per home for repairs		
FUNDING		
Fund Source(s) CDBG		
FY 2012-13 New Funding \$400,000		
PROJECT INFORMATION		
Project Primary Purpose: <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	Matrix Codes	
	14A Rehab; Single-Unit Residential 570.202 ▼	
	Priority Need Category	Eligibility
	Owner Occupied Housing ▼	LMH ▼
Objective Category	Outcome Categories	Subrecipient N/A
Suitable Living Environment ▼	Sustainability ▼	Expected Completion Date 9/30/2013
		Citation N/A
		Location Community Wide

City of Austin FY 2012-13 Action Plan
Chapter 6: Activity Tables

Holly Good Neighbor Program		
IDIS Project # -		
PROJECT DESCRIPTION		
The Holly Good Neighbor program provides repairs and rehabilitation to home owners residing near the Holly Power Plant. Austin Energy funds the program, administered by the Austin Housing Finance Corporation (AHFC). Eligible repairs include: exterior paint, roofing, electrical system work, plumbing, foundation work, and solar panels installation. Applicant's gross annual household income may not exceed 100 percent of MFI. Total project assistance from the program for a home can not exceed \$50,000. Projects funded less than \$15,000 will be a grant, between \$15,001 and \$50,000, a 10-year deferred, forgivable loan.		
ACCOMPLISHMENT DESCRIPTION		
Proposed Accomplishment - Households		
The Holly Good Neighbor Program will be used to assist low- and moderate -income residents in the Holly Neighborhood with substantial home repairs. This program serves to improve and revitalize the Holly Neighborhood.		
FUNDING		
Fund Source(s) FY 2012-13 New Funding		
PROJECT INFORMATION		
Project Primary Purpose:	Matrix Codes	
<input type="checkbox"/> Help the Homeless	Not Applicable with Non-Federal Funds	
<input type="checkbox"/> Help Persons with HIV/AIDS		
<input type="checkbox"/> Help Persons with Disabilities	Priority Need Category	Eligibility
<input type="checkbox"/> Address Public Housing Needs	Not Applicable with Non-Federal Funds	N/A
Objective Category	Outcome Categories	Subrecipient N/A
Suitable Living Environment ▼	Sustainability ▼	Expected Completion Date 9/30/2013
		Citation N/A
		Location Community Wide

City of Austin FY 2012-13 Action Plan
Chapter 6: Activity Tables

HOUSING DEVELOPER ASSISTANCE				
Consolidated Plan 2009-14 Priority: Housing Developer Assistance				
Program	Priority for Federal Funds	Type of Households Served	FY 2012-13 Goal	Funding Sources
Housing Developer Assistance	High	Low- and moderate-income households, persons with disabilities, and Community Housing Development Organizations (CHDOS)	21	CDBG, HOME, HOME-PI, HOME (CHDO), HOME (CO)

City of Austin FY 2012-13 Action Plan
Chapter 6: Activity Tables

Rental Housing Development Assistance (RHDA)			
IDIS Project #		20	
PROJECT DESCRIPTION			
The Rental Housing Development Assistance (RHDA) program provides opportunities to create and retain affordable rental units for low- and moderate-income households and low-income persons with special needs. RHDA provides below-market-rate financing to for-profit and non-profit developers for the acquisition, new construction, or rehabilitation of affordable rental projects. RHDA serves households at or below 50 percent of MFI with a target of serving households at or below 30 percent of MFI.			
ACCOMPLISHMENT DESCRIPTION			
Proposed Accomplishment		13 Households	
RHDA will increase the supply of affordable rental units for income-eligible households.			
FUNDING			
Fund Source(s) CDBG, HOME, HOME-PI, HOME (CHDO)			
FY 2012-13 New Funding \$798,147			
PROJECT INFORMATION			
Project Primary Purpose:		Matrix Codes	
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		12 Construction of Housing 570.201(m) ▼	
		Priority Need Category	Eligibility
		Rental Housing ▼	LMH ▼
Objective Category	Outcome Categories	Subrecipient	Subrecipient Private
Decent Housing ▼	Affordability ▼	Expected Completion Date	9/30/2013
		Citation	570.201m
		Location	Community Wide

City of Austin FY 2012-13 Action Plan
Chapter 6: Activity Tables

Acquisition and Development (A&D)			
IDIS Project # 1			
PROJECT DESCRIPTION			
The Acquisition and Development (A&D) program works with lenders, for-profit, and non-profit developers to leverage City and federal funds to increase homeownership opportunities for low- to moderate-income buyers. Activities of the A&D program include: 1) the acquisition and development of land; 2) the acquisition and rehabilitation of residential structures; 3) the acquisition of new or existing housing units; and 4) the construction of new housing, all for sale to income-eligible households at or below 80 percent of MFI.			
ACCOMPLISHMENT DESCRIPTION			
Proposed Accomplishment 4 Households			
A&D will increase the supply of affordable homeownership units for income-eligible households. A&D activities using HOME funds that provide direct financial assistance to homebuyers will use the "recapture" method combined with a shared appreciation model, this ensures that HOME funds are returned for other HOME-eligible activities. For A&D activities using HOME funds that provide funding to a developer, the "resale" method will be used.			
FUNDING			
Fund Source(s) CDBG, HOME, HOME (CHDO) FY 2012-13 New Funding \$424,154			
PROJECT INFORMATION			
Project Primary Purpose:		Matrix Codes	
<input checked="" type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		12 Construction of Housing 570.201(m) ▼	
		Priority Need Category	Eligibility
		Homeownership ▼	LMH ▼
Objective Category	Outcome Categories	Subrecipient	Subrecipient Public 570.500c
Decent Housing ▼	Affordability ▼	Expected Completion Date	9/30/2013
		Citation	570.201m
		Location	Community Wide

City of Austin FY 2012-13 Action Plan
Chapter 6: Activity Tables

CHDO Operating Expenses Grants		
IDIS Project # 7		
PROJECT DESCRIPTION		
The CHDO Operating Expense Grants program provides financial support to eligible, City-certified Community Housing Development Organizations (CHDOs) actively involved in housing production or expected to begin production within 24 months. Under the terms of the grant, CHDOs must access CHDO set-aside funds to produce affordable housing for the community.		
ACCOMPLISHMENT DESCRIPTION		
Proposed Accomplishment 4 Organizations		
Eligible CHDOs will receive financial assistance to support their operations as affordable housing providers. Financial support to CHDOs allows them to maintain or increase their capacity to create affordable rental and homeownership units.		
FUNDING		
Fund Source(s) HOME (CO) FY 2012-13 New Funding \$100,000		
PROJECT INFORMATION		
Project Primary Purpose: <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	Matrix Codes	
	21I HOME CHDO Operating Expenses (subject to 5% cap) ▼	
	Priority Need Category	Eligibility
	Homeownership ▼	LMH ▼
Objective Category	Outcome Categories	Subrecipient Subrecipient Public 570.500c
Decent Housing ▼	Affordability ▼	Expected Completion Date 9/30/2013
		Citation 570.201m
		Location Community Wide

City of Austin FY 2012-13 Action Plan

Chapter 6: Activity Tables

Developer Incentive Programs		
IDIS Project # -		
PROJECT DESCRIPTION		
<p>The Developer Incentive-Based Program provides incentives for housing developers to develop affordable rental and homebuyer housing in market rate developments. The current program format includes six developer incentive programs that offer development incentives for affordable housing to households at or below 80 percent of MFI, or at or below 120 percent of MFI in the Central Business District:</p> <p>1) S.M.A.R.T. Housing™ - S.M.A.R.T. Housing™ assists non-profit and for-profit builders to create housing that is Safe, located in Mixed-income neighborhoods, Accessible, Reasonably-priced, Transit-oriented, and meets Austin Energy's Green Building standards. The program also provides fee waivers, fast-track reviews, problem-solving assistance, and regulatory reviews that facilitate the construction of rental and homeownership.</p> <p>2) Vertical Mixed Use Ordinance (VMU) - The Austin City Council adopted changes to the "Commercial Design Standards" regarding VMU in 2007. The developments that want exemptions from certain dimensional and parking standards, must meet provide 10 percent of development as affordable housing for 40 years.</p> <p>3) Downtown Density Bonus - The City is in the process of designing a density bonus program to encourage affordable housing downtown.</p> <p>4) North Burnet/Gateway - This low-density neighborhood will be transformed into a high-density neighborhood with an incentive, whereby developers can receive a density bonus and must provide 10 percent affordable housing or pay a fee-in-lieu of six dollars a square foot. A few specific properties may be eligible to construct new collector streets in exchange for the density bonus, instead of meeting the affordable housing requirements.</p> <p>5) University Neighborhood Overlay (UNO) - The Austin City Council adopted an "opt-in" zoning overlay in the West campus area to allow for greater density and development entitlements. UNO requires two tiers of affordability, 10 percent of units at 80 percent of MFI and another 10 percent at 65 percent of MFI. The developer has the option to pay a fee in lieu of providing the units at 65 percent of MFI. In addition, units at 80 percent of MFI must be on-site.</p> <p>6) Transit Oriented Development (TODs) - The City Council adopted three station area plans for MLK, Saltillo, and Lamar/Justin that include a density and height bonus. All TODs require developers to: reach the goal of 25 percent of affordable housing on-site or pay a fee-in-lieu for part of the affordable housing in exchange for density and height bonuses.</p>		
ACCOMPLISHMENT DESCRIPTION		
Proposed Accomplishment - Households		
<p>The City's S.M.A.R.T. Housing™ program will provide fee waivers, fast-track reviews, problem-solving assistance, and regulatory reviews that facilitate the construction of rental and homeownership that serve households at or below 80 percent of MFI, or at or below 120 percent of MFI in the Central Business District. The additional developer incentive programs will encourage the development of affordable housing through density and height bonuses.</p>		
FUNDING		
Fund Source(s)		
FY 2012-13 New Funding Total -		
PROJECT INFORMATION		
Project Primary Purpose: <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	Matrix Codes Not Applicable with Non-Federal Funds	
	Priority Need Category Not Applicable with Non-Federal Funds	Eligibility N/A
Objective Category Decent Housing ▼	Outcome Categories Affordability ▼	Subrecipient N/A
		Expected Completion Date 9/30/2013
		Citation N/A
		Location Community Wide

City of Austin FY 2012-13 Action Plan
Chapter 6: Activity Tables

COMMERCIAL REVITALIZATION				
Consolidated Plan 2009-14 Priority: Commercial Revitalization				
Program	Priority for Federal Funds	Type of Households Served	FY 2012-13 Goal	Funding Sources
Commercial Revitalization	High	Low- and moderate-income households and small businesses	2,170	

City of Austin FY 2012-13 Action Plan
Chapter 6: Activity Tables

East 11th and 12th Streets Revitalization: Acquisition and Development		
IDIS Project # 25		
PROJECT DESCRIPTION		
The East 11th and 12th Streets redevelopment plan identifies projects and programs that will lead to a sustained, improved and culturally rich area. The redevelopment plan is slated for completion in year 2018.		
ACCOMPLISHMENT DESCRIPTION		
Proposed Accomplishment	There are no new job creation and/or retention activities identified for FY 2012-2013.	
The Acquisition and Development portion of the East 11th and 12th Streets Revitalization project continues in FY 2012-13 to maintain and dispose of property acquired in previous years. Upon transfer of property for development, job creation or retention for low- to moderate-income individuals are required as project performance goals. The City of Austin has commissioned a market study to provide a development strategy for the East 11th and 12th Street Corridors.		
FUNDING		
Fund Source(s) FY 2012-13 New Funding		
PROJECT INFORMATION		
Project Primary Purpose: <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	Matrix Codes 02 Disposition 570.201(b) ▼	
	Priority Need Category Economic Development ▼	Eligibility LMJ ▼
Objective Category	Outcome Categories	Subrecipient Other
Creating Economic Opportunities ▼	Sustainability ▼	Expected Completion Date 9/30/2013
		Citation 570.201b
		Location Census Tracts: 0000804; County: 48453

City of Austin FY 2012-13 Action Plan
Chapter 6: Activity Tables

East 11th and 12th Streets Revitalization: Public Facilities		
IDIS Project # 43		
PROJECT DESCRIPTION		
The East 11th and 12th Streets redevelopment plan identifies projects and programs that will lead to a sustained, improved and culturally rich area. The redevelopment plan is slated for completion in year 2018.		
ACCOMPLISHMENT DESCRIPTION		
Proposed Accomplishment - Public Facility		
The goal is to complete the rehabilitation of the Dedrick-Hamilton House to be utilized as the Visitor's Bureau for the African-American Cultural and Heritage Facility and will serve as the anchor for the newly created African-American Cultural Heritage District (the District). The facility is expected to house two local non-profits and will also offer public benefit services/programs for the area, which is primarily a residential neighborhood. The proposed facility will serve an estimated 16,000 households that are within the defined service area in the District.		
FUNDING		
Fund Source(s) CDBG FY 2012-13 New Funding		
PROJECT INFORMATION		
Project Primary Purpose: <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	Matrix Codes	
	03E Neighborhood Facilities 570.201(c) ▼	
	Priority Need Category	Eligibility
	Economic Development ▼	LMA ▼
Objective Category	Outcome Categories	Subrecipient Other
Creating Economic Opportunities ▼	Sustainability ▼	Expected Completion Date 9/30/2013
		Citation 570.201c
		Location Census Tracts: 0000804; County: 48453

City of Austin FY 2012-13 Action Plan
Chapter 6: Activity Tables

East 11th and 12th Streets Revitalization: Parking Facilities		
IDIS Project # 27		
PROJECT DESCRIPTION		
The East 11th and 12th Streets redevelopment plan identifies projects and programs that will lead to a sustained, improved and culturally rich area. The redevelopment plan is slated for completion in year 2018.		
ACCOMPLISHMENT DESCRIPTION		
Proposed Accomplishment 2,170 People		
The Parking Facilities activity will provide funds to lease a community parking lot(s) and/or create a new parking facility in the revitalization area, which will support the area's economic development. The proposed goal for FY 2012-13 is based on the number of persons residing in the defined service area of the parking facility where at least 51 percent of the households are low- and moderate-income.		
FUNDING		
Fund Source(s) CDBG FY 2012-13 New Funding		
PROJECT INFORMATION		
Project Primary Purpose: <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	Matrix Codes 03G Parking Facilities 570.201(c) ▼	
	Priority Need Category Economic Development ▼	Eligibility LMA ▼
Objective Category Creating Economic Opportunities ▼	Outcome Categories Sustainability ▼	Subrecipient Other Expected Completion Date 9/30/2013 Citation 570.201c Location Census Tracts: 0000804; County: 48453

City of Austin FY 2012-13 Action Plan
Chapter 6: Activity Tables

SMALL BUSINESS ASSISTANCE				
Consolidated Plan 2009-14 Priority: Small Business Development				
Program	Priority for Federal Funds	Type of Households Served	FY 2012-13 Goal	Funding Sources
Small Business Assistance	High	Small businesses and job creation for low-income households	59	CDBG

City of Austin FY 2012-13 Action Plan

Chapter 6: Activity Tables

Community Development Bank (CDB)		
IDIS Project # 9		
PROJECT DESCRIPTION		
The Community Development Bank (CDB) provides funds to a Community Development Financial Institution (CDFI) to administer loan programs offering flexible capital and technical assistance to small and minority businesses that are expanding or relocating to low-income areas.		
ACCOMPLISHMENT DESCRIPTION		
Proposed Accomplishment 6 Jobs		
The program will create or retain jobs for low- to moderate-income individuals.		
FUNDING		
Fund Source(s) CDBG FY 2012-13 New Funding \$150,000		
PROJECT INFORMATION		
Project Primary Purpose: <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	Matrix Codes 18A ED Direct Financial Assistance to For-Profits 570.203(b) ▼	
	Priority Need Category Economic Development ▼	Eligibility LMJ ▼
Objective Category	Outcome Categories	Subrecipient Private 570.500c
Creating Economic Opportunities ▼	Availability/Accessibility ▼	Expected Completion Date 9/30/2013
		Citation 570.203b
		Location Community Wide

City of Austin FY 2012-13 Action Plan

Chapter 6: Activity Tables

Microenterprise Technical Assistance		
IDIS Project # 16		
PROJECT DESCRIPTION		
The Microenterprise Technical Assistance program provides operational funds for the administration of training and technical assistance for qualified microenterprises in the City of Austin. HUD defines a Microenterprise as either: 1) a business with five or fewer employees, one being the owner, or 2) an individual who is actively working towards developing a business that is expected to be a Microenterprise.		
ACCOMPLISHMENT DESCRIPTION		
Proposed Accomplishment 33 Businesses		
The program will provide training and technical assistance to current and aspiring Microenterprises.		
FUNDING		
Fund Source(s) CDBG		
FY 2012-13 New Funding \$200,000		
PROJECT INFORMATION		
Project Primary Purpose: <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	Matrix Codes 18A ED Direct Financial Assistance to For-Profits 570.203(b) ▼	
	Priority Need Category Economic Development ▼	Eligibility LMJ ▼
Objective Category Creating Economic Opportunities ▼	Outcome Categories Sustainability ▼	Subrecipient Subrecipient Private 570.500c Expected Completion Date 9/30/2013 Citation 570.201o Location Community Wide

City of Austin FY 2012-13 Action Plan
Chapter 6: Activity Tables

Family Business Loan Program		
IDIS Project # -		
PROJECT DESCRIPTION		
The Family Business Loan Program (FBLP), a public-private partnership loan program provides fixed-asset and working capital loans to qualified small-business borrowers in Austin. The lending partners are a private bank member of the Federal Home Loan Bank, an SBA Certified CDC Section 504 community lender, and the City of Austin's Economic Growth and Redevelopment Services Office (EGRSO). The FBLP's goals are to: foster business expansions in low- and moderate-income neighborhoods, stimulate low- to moderate-income job creation, and increase Austin's tax base. The FBLP is targeted to Austin business owners that are ready to expand their business and create jobs.		
ACCOMPLISHMENT DESCRIPTION		
Proposed Accomplishment 20 Jobs		
The FBLP will create and retain jobs for low- and moderate-income individuals.		
FUNDING		
Fund Source(s) Section 108 FY 2012-13 New Funding		
PROJECT INFORMATION		
Project Primary Purpose: <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	Matrix Codes	
	18A ED Direct Financial Assistance to For-Profits 570.203(b) ▼	
	Priority Need Category	Eligibility
	Economic Development ▼	LMJ ▼
Objective Category	Outcome Categories	Subrecipient Subrecipient Private 570.500c
Creating Economic Opportunities ▼	Sustainability ▼	Expected Completion Date 9/30/2013
		Citation 570.201o
		Location Community Wide

City of Austin FY 2012-13 Action Plan
Chapter 6: Activity Tables

FINANCIAL EMPOWERMENT				
Program	Priority for Federal Funds	Type of Households Served	FY 2012-13 Goal	Funding Sources
Financial Empowerment	High	Low- and moderate-income households	68	IDA

City of Austin FY 2012-13 Action Plan
Chapter 6: Activity Tables

Individual Development Account (IDA) Program		
IDIS Project # -		
PROJECT DESCRIPTION		
NHCD will use these funds to administer a matched savings account program and related financial educational services to low-income individuals and families. IDAs are special savings accounts designed to assist low-income individuals and families move toward asset ownership through matched savings and financial education. Because the participants' deposits are matched, the account can grow substantially in proportion to the amount deposited on a regular basis. IDAs can be used to buy a first home, pay for college or other training, and start or expand a small business. Participants receive financial training and coaching on family budgeting, consumer issues, debt and credit counseling, using mainstream financial products, accessing refundable tax credits, and accessing other benefits and services.		
ACCOMPLISHMENT DESCRIPTION		
Proposed Accomplishment 68		
The IDA Program provides assistance to low- and moderate-income households in saving for qualified program expenses, including home purchase costs, higher education, and expenses related to a small business development.		
FUNDING		
Fund Source(s) - FY 2012-13 New Funding		
PROJECT INFORMATION		
Project Primary Purpose: <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	Matrix Codes	
	18A ED Direct Financial Assistance to For-Profits 570.203(b) ▼	
	Priority Need Category	Eligibility
	Economic Development ▼	LMJ ▼
Objective Category	Outcome Categories	Subrecipient Other
Creating Economic Opportunities ▼	Sustainability ▼	Expected Completion Date 9/30/2013
		Citation 570.203b
		Location Census Tracts: 0000804 County: 48453

City of Austin FY 2012-13 Action Plan
Chapter 6: Activity Tables

Neighborhood Commercial Management Debt Service		
IDIS Project # 19		
PROJECT DESCRIPTION		
After initially funding Neighborhood Commercial Management Program (NCMP) with CDBG funds, the City of Austin secured a \$2,000,000 HUD Section 108 Loan Guarantee to support NCMP. The primary source of repayment for FY 2012-13 will be from expired Section 108 loan proceeds. Future loan repayments will be made with future CDBG funds for a 20-year period ending in 2026.		
FUNDING		
Fund Source(s) CDBG, Section 108		
FY 2012-13 New Funding		-
PROJECT INFORMATION		
Project Primary Purpose:	Matrix Codes	
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	19F Planned Repayment of Section 108 Loan Principal ▼	
	Priority Need Category	Eligibility
	Economic Development ▼	N/A
Objective Category	Outcome Categories	Subrecipient Local Government
Not Applicable ▼	Not Applicable ▼	Expected Completion Date 9/30/2013
		Citation 570.705c
		Location Community Wide

City of Austin FY 2012-13 Action Plan
Chapter 6: Activity Tables

East 11th and 12th Street Revitalization Debt Service		
IDIS Project # 11		
PROJECT DESCRIPTION		
The City secured a \$9,350,000 HUD Section 108 Loan Guarantee to implement the East 11th and 12th Streets Revitalization Project. The source for repayment of the Section 108 Loan will be from small business loan repayments and current and future CDBG funds for a 20-year period ending in 2017.		
FUNDING		
Fund Source(s) CDBG, Section 108-PI, CDBG-PI FY 2012-13 New Funding \$890,962		
PROJECT INFORMATION		
Project Primary Purpose: <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	Matrix Codes 19F Planned Repayment of Section 108 Loan Principal ▼	
	Priority Need Category Economic Development ▼	Eligibility N/A
Objective Category Not Applicable ▼	Outcome Categories Not Applicable ▼	Subrecipient Local Government Expected Completion Date 9/30/2013 Citation 570.705c Location Community Wide

City of Austin FY 2012-13 Action Plan
Chapter 6: Activity Tables

Family Business Loan Debt Service		
IDIS Project # -		
PROJECT DESCRIPTION		
The City secured a \$3,000,000 HUD Section 108 Loan Guarantee to establish a family business loan program that will make small business and micro loans to third-party, family owned business borrowers. The source for repayment of the Section 108 Loan will be from small business loan repayments.		
FUNDING		
Fund Source(s) Section 108-PI FY 2012-13 New Funding \$95,188		
PROJECT INFORMATION		
Project Primary Purpose: <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	Matrix Codes	
	19F Planned Repayment of Section 108 Loan Principal ▼	
	Priority Need Category	Eligibility
	Economic Development ▼	N/A
Objective Category	Outcome Categories	Subrecipient Local Government
Not Applicable ▼	Not Applicable ▼	Expected Completion Date 9/30/2013
		Citation 570.705c
		Location Community Wide