

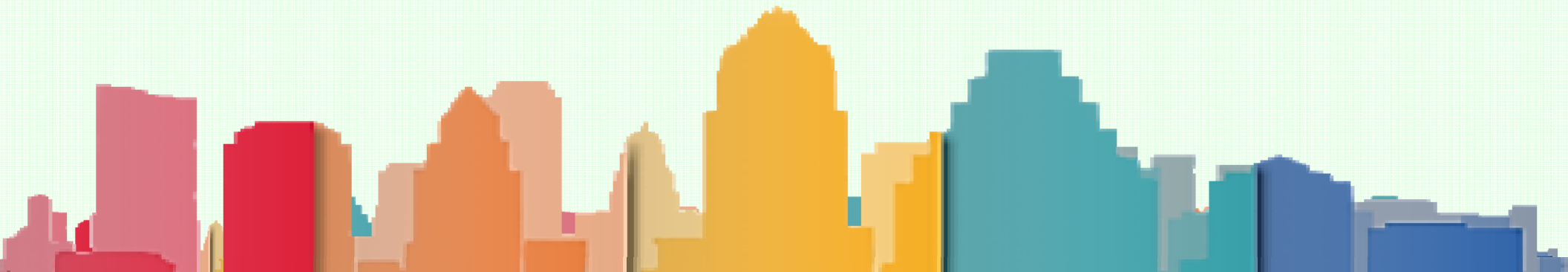


# 2018 Bond Program Development Update

January 9, 2018

Presented to Early Childhood Council

Staff: Carla Steffen





# Where We Started

August 2016

City Council established the 13-member Bond Election Advisory Task Force (BEATF)

Late 2016 –  
Early 2017

City staff compiled a comprehensive bond program needs assessment totaling \$3.2 billion

December  
2016

BEATF began monthly meetings

June 2017

City staff presented the City Council and the BEATF with a recommended bond program starting point of \$640 million





# Bond Development Process

## Comprehensive Bond Election Program



# How is a Bond Program Developed?

**City Council Policy & Objectives**

**Master plans**

- Neighborhood Plans
- Dept. and/or site specific
- Developed from Strategic Plans

**Public Input**

- Task forces
- Boards and Commissions
- Hearings

**Imagine Austin**

**Facility/Site  
Condition  
Assessment**

**Rolling Needs  
Assessment**

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**BOND PROGRAM NEEDS ASSESSMENT**

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# 2018 Bond Program: *Categories*

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**Reinvestment in Facilities & Assets**

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**Transportation Infrastructure**

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**Stormwater**

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**Parkland & Open Space**

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**Affordable Housing**

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# 2018 Bond: Staff Recommended Starting Point

<b>Investment Area</b>	<b>\$640 million</b>
<b>Reinvestment in Facilities and Assets</b>	\$240 million
<b>Transportation Infrastructure</b>	\$190 million
<b>Affordable Housing</b>	\$85 million
<b>Stormwater</b>	\$75 million
<b>Parks and Open Space</b>	\$50 million





# 2018 Bond Engagement: Efforts To Date

## Bond Election Advisory Task Force Meetings

- Held 10 meetings and 52 working group meetings
- All meetings noticed and open to the public
- Totalling over 72 hours of public meeting time

## Public Testimony

- The BEATF has received public testimony from 77 community members
- Sizeable contingents voicing support for
  - John Treviño Jr. Park
  - cultural centers (including: Asian American Resource Center, Carver Museum & Cultural Center, Mexican American Cultural Center)
  - Dougherty Arts Center
  - Austin History Center
  - pools (including repairs to neighborhood pools and a new Colony Park pool)
  - affordable housing



# 2018 Bond Engagement – Highlights

58% support tax rate increase

more than 900 survey responses recorded online

283

participants in the in-person and online bond simulator exercises

\$691 Million

Average bond size from in-person and online bond simulator exercises

4

Categories receiving support for increased funding:

- Reinvestment in Facilities & Assets
- Affordable Housing
- Stormwater
- Parkland & Open Space

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Category receiving support for decreased funding:

- Transportation





# Community Engagement – Looking Ahead

## Full Task Force Meetings

- January 4<sup>th</sup>, 4pm-9pm, City Hall
- February 8<sup>th</sup>, 10am-1m, City Hall
- February 23<sup>rd</sup>, 1pm-4pm, City Hall

## January Town Halls

- January 9<sup>th</sup>, 6:30pm-8pm, Little Walnut Creek Library, 835 W. Rundberg Lane
- January 11<sup>th</sup>, 6:30pm-8pm, Yarborough Library, 2200 Hancock Drive
- January 17<sup>th</sup>, 6:30pm-8pm, Millennium Youth Entertainment Complex, 1156 Hargrove St
- January 18<sup>th</sup>, 6:30pm-8pm, ACC South Campus, 1820 W Stassney Lane



# Bond Election Advisory Task Force – Looking Ahead

A recommendation from the BEATF to the City Council is anticipated by March 2018

Any questions about the bond development process can be directed to:

- Katy Zamesnik at 512-974-2832
- Carla Steffen at 512-404-4014

Find 2018 Bond Program Development Information online

- [www.austintexas.gov/2018bond](http://www.austintexas.gov/2018bond)

