



### Economic Development Reporting Form City of Austin

Company: Samsung Austin Semiconductor, LLC

Reporting Year 2014

Year 8 (of 20)

#### 1.0 Employment (§4.01.1)

1.1 Lowest number of FTE Samsung employees employed at 300 mm Fab at any one time during 2014: 2,499

Did the number of FTE Samsung employees fall below 500 at any time during 2014?

Yes  No

If yes, then did Samsung provide written notification to the City within two weeks of the reduction and was the total number of FTE Samsung employees restored to 500 within a 90 day period?

Yes  No  Not applicable.

1.2 Lowest number of contract FTE employees working at 300 mm Fab at any one time during 2014: 508

1.3 Total 2014 Payroll: \$ 193,326,897

#### 2.0 Local Business

2.1 Did Samsung comply with the requirements in §4.01.2 regarding a diverse workforce during 2014?

Yes  No

2.2 Was there any design or construction work at Samsung Austin Semiconductor during 2014?

Yes  No

2.3 The construction participation for the construction work that was paid for during 2014 is as follows:

African American MBE: 0 Hispanic MBE: 0  
Asian/Native American MBE: \$6,097,097 Women WBE: \$3,739,563

2.4 Did Samsung comply with the requirements in §4.01.3 regarding a diverse contractor workforce during 2014?

Yes  No

2.5 Did Samsung comply with the requirements in §4.01.4 regarding diverse construction vending opportunities during 2014?

Yes  No

2.6 Did Samsung comply with the requirements in §4.01.5 regarding small business utilization during 2014?

Yes  No

#### 3.0 Investment

§4.02 of the Agreement requires Samsung's investment of \$2,500,000,000 by December 31, 2010. For the Second Ten-Year Period, §4.03 of the Agreement requires Samsung's investment of another \$1,000,000,000, for a total investment of \$3,500,000,000 by December 31, 2016. To remain eligible for the Second Ten-Year Period, §5.02 of the Agreement requires Samsung's investment of an additional \$500,000,000, for a total investment of \$4,000,000,000 by December



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31, 2020. The City has verified Samsung's investment of \$4,688,496,479.64 during Years 1 through 4 of the Agreement. This investment fulfills Samsung's total investment requirement under the Agreement.

4.0 Compliance with City Regulations (\$4.04)

Did Samsung comply with the requirements in §4.04 throughout 2014?

Yes  No

5.0 Austin Energy (§5.04.3)

As of December 31, 2013, Samsung had met the requirement to achieve an additional 575,000,000 kWh per year load, served by Austin Energy generation and related to the 300 mm Fab and maintain that additional load for at least two years thereafter.

4.0 Reimbursement Request

§5.03 of the Agreement requires an economic development incentive grant equal to the City of Austin taxes paid on eligible real and business personal property over the term of the Agreement.

|   | Real Property       | Business Personal Property |
|---|---------------------|----------------------------|
| 4.1 Property Taxes Paid for January 1, 2014 valuation:  | \$ <u>3,499,342</u> | \$ <u>49,212,517</u>       |
| 4.2 Reimbursement Request:  | \$ <u>395,236</u>   | \$ <u>11,254,158</u>       |
| 4.3 Permit Fees during 2014 (§5.05):<br>*Maximum rebate already paid by City.                             |                     | <u>Not applicable *</u>    |
| 4.4 Capital Recovery Fees during 2014 (§5.06)<br>(please provide documentation of fee payment):           |                     | \$ <u>Ø</u>                |
| 4.5 Water Quality Facility Costs during 2014 (§5.08):<br>**Maximum reimbursement previously paid by City. |                     | <u>Not applicable**</u>    |
| 4.6 Total Request:  |                     | \$ <u>11,649,394</u>       |

City may request additional information and to perform on-site inspections to confirm compliance, per §4(d) of the Economic Development Agreement.

By my signature below as the authorized representative of Samsung Austin Semiconductor, L.L.C., I hereby certify that the above information is correct and accurate pursuant to the terms of the Chapter 380 Economic Development Agreement dated effective January 1, 2006 and between the City of Austin and Samsung Austin Semiconductor, L.L.C.:

Signature: [Handwritten Signature]

Printed Name: Joseph Lee

Title (Chief Financial Officer (or equivalent)) Sr. Director, Accounting & Finance

Date: 2/25/2015