



Economic Development Reporting Form
City of Austin

Company: Samsung Austin Semiconductor, LLC

Reporting Year 2013

Year 7 (of 20)

1.0 Employment (\$4.01.1)

1.1 Lowest number of FTE Samsung employees employed at 300 mm Fab at any one time during 2013: 2,322

Did the number of FTE Samsung employees fall below 500 at any time during 2013?

[ ] Yes [x] No

If yes, then did Samsung provide written notification to the City within two weeks of the reduction and was the total number of FTE Samsung employees restored to 500 within a 90 day period?

[ ] Yes [ ] No [x] Not applicable.

1.2 Lowest number of contract FTE employees working at 300 mm Fab at any one time during 2013: 286

1.3 Total 2013 Payroll: \$254,438,016

1.4 Diverse Workforce (\$4.01.2):

Did Samsung comply with the requirements in \$4.01.2 during 2013?

[x] Yes [ ] No

\*Originally checked "no" in error. Correct response is "yes." MR 3/5/14

1.5 Was there any design or construction work at Samsung Austin Semiconductor during 2013?

[ ] Yes [x] No

If not, skip to Section 1.7.

1.6 Diverse Contractor Workforce (\$4.01.3):

Did Samsung comply with the requirements in \$4.01.3 during 2013?

[x] Yes [ ] No

1.7 Diverse Construction Vending Opportunities (\$4.01.4):

Did Samsung comply with the requirements in \$4.01.4 during 2013?

[x] Yes [ ] No

1.8 Small Business Utilization (\$4.01.5):

Did Samsung comply with the requirements in \$4.01.5 during 2013?

[x] Yes [ ] No

2.0 Investment

\$4.02 of the Agreement requires Samsung's investment of \$2,500,000,000 by December 31, 2010. For the Second Ten-Year Period, \$4.03 of the Agreement requires Samsung's investment of another \$1,000,000,000, for a total investment of \$3,500,000,000 by December 31, 2016. To remain eligible for the Second Ten-Year Period, \$5.02 of the Agreement requires Samsung's investment of an additional \$500,000,000, for a total investment of \$4,000,000,000 by December 31, 2020. The City has verified Samsung's investment of \$4,688,496,479.64 during Years 1 through 4 of the Agreement. This investment fulfills Samsung's total investment requirement under the Agreement.



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**3.0 Compliance with City Regulations (\$4.04)**

Did Samsung comply with the requirements in §4.04 throughout 2013?

Yes

No

**4.0 Austin Energy (\$5.04.3)**

Agreement requires at least 575,000,000 kWh per year of load served by Austin Energy Generation and related to 300mm Fab. Samsung is required to average the above stated load through December, 31, 2017.

2013 kWh usage: 827,289,596 kWh

Average kWh usage since agreement start: 461,325,069 kWh

**4.0 Reimbursement Request**

§5.03 of the Agreement requires an economic development incentive grant equal to the City of Austin taxes paid on eligible real and business personal property over the term of the Agreement.

	Real Property	Business Personal Property
4.1 Property Taxes Paid for January 1, 2013 valuation:	\$ <u>2,847,777</u>	\$ <u>38,285,288</u>
4.2 Reimbursement Request:	\$ <u>444,251</u>	\$ <u>10,670,345</u>
4.3 Permit Fees during 2013 (\$5.05): <i>*Maximum rebate already paid by City.</i>		<u>Not applicable *</u>
4.4 Capital Recovery Fees during 2013 (\$5.06) (please provide documentation of fee payment):		\$ <u>0</u>
4.5 Water Quality Facility Costs during 2013 (\$5.08): <i>**Maximum reimbursement previously paid by City.</i>		<u>Not applicable**</u>
4.6 Total Request:		\$ <u>11,114,596</u>

City may request additional information and to perform on-site inspections to confirm compliance, per §4(d) of the Economic Development Agreement.

**By my signature below as the authorized representative of Samsung Austin Semiconductor, L.L.C., I hereby certify that the above information is correct and accurate pursuant to the terms of the Chapter 380 Economic Development Agreement dated effective January 1, 2006 and between the City of Austin and Samsung Austin Semiconductor, L.L.C.:**

Signature: Joseph Lee

Printed Name: Joseph Lee

Title (Chief Financial Officer (or equivalent) Sr. Director, Accounting

Date: 2/25/2014