



Capital Improvement Program **2018 Construction Contractor Forum**



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July 2018

Baseline Statistics

- 70-100 active projects ranging in value from \$100 thousand up to \$30+ million
 - PARD manages small and medium sized capital projects
 - PW manages large scale capital projects
- Primary design emphasis:
 - Architecture
 - Landscape Architecture
 - Civil Engineering
- \$25 million average annual CIP expenditures



Alliance Children's Garden

Funding Sources

- G.O. Bond
- Hotel Occupancy Tax (HOT)
- Parkland Mitigation Fees
- Parkland Dedication Fees
- Grants
- Donations
- Public-Private Partnerships



Emma Long Metro Park

Upcoming Construction Projects

- Shipe Pool
- Little Stacy Neighborhood Park
- Ricky Guerrero Pocket Park
- Colony Park District Park Improvements
- Barton Creek Trailhead Restroom
- Elisabet Ney Museum Renovations
- Walsh Boat Landing
- Emma Long Metro Park Redevelopment
- Holly Shores / Edward Rendon Sr. Park
- Waller Creek parks



Shipe Pool



Colony Park District Park



Elisabet Ney Museum



Waterloo Park

2018 G.O. Bond Program (proposed)

Standalone Projects

\$31,000,000

- Colony Park Pool \$13,000,000
- Givens Pool \$ 6,000,000
- Pharr Tennis Center \$ 4,000,000
- Kizer / Grey Rock Golf Course \$ 4,000,000
- Seaholm Intake Facility \$ 2,000,000
- Norwood House and Grounds \$ 2,000,000

Cultural Centers

\$79,500,000

- Mexican American Cultural Center \$27,000,000
- Dougherty Arts Center \$25,000,000
- Carver Museum and Cultural Center \$ 7,500,000
- Asian American Resource Center \$ 7,000,000
- Mexic-Arte \$15,000,000

Aquatics

\$21,000,000

Infrastructure

\$22,500,000

- Buildings
- Playscapes
- Trails
- Parking Lots and Roadways
- Athletics

Parkland Improvements

\$27,000,000

- Metro, District, Neighborhood, Infill Parks
- Greenbelts, Downtown Squares, Master Plans

Cemeteries

\$ 2,500,000

Parkland Acquisition

\$45,000,000



Project Delivery Methods

Construction

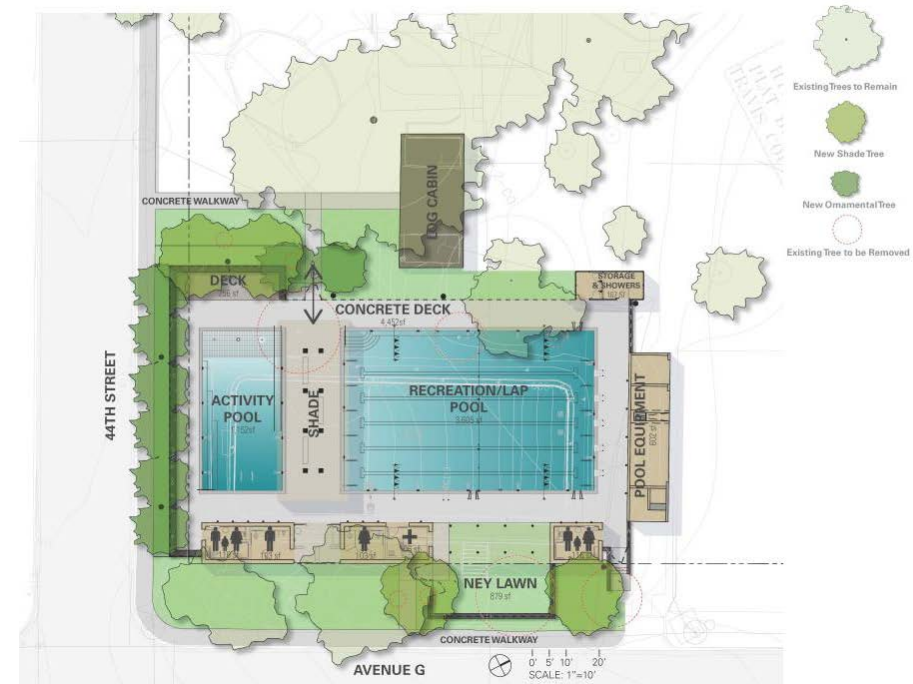
- Invitation for Bid
- Competitive Sealed Proposal
- Construction Manager at Risk
- Job Order Contract
- Design-Build
- Service/Master Agreements



Experience and Expertise

Trades/skills needed

- Pools/Aquatics
- Building renovation and restoration
- Building construction (new)
- General park construction
 - Playscapes
 - Trails
 - Pavilions
 - Outdoor restrooms
 - Athletic fields/courts



Questions



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