

**Detailed information on specific projects or needs within ongoing CIP programs included in the bond package recommendations**

The following tables provide information on the implementation and project prioritization processes for ongoing CIP programs. Where possible, a sample of projects that may be included in the prioritization of 2012 bond funding is provided. Since funding levels for these programs vary across the multiple recommended bond packages, the information provided corresponds to the City Manager’s recommended \$385 million bond package.

**Bond Category: Affordable Housing**

Department	Project ID	Project/Program Title	City Manager \$385M	Project Sheet Page #	Program Description	Program Implementation and Project Prioritization Process
Neighborhood Housing and Community Development	10089.001	Housing Affordability	\$63,500,000	A1	Program to create, preserve, maintain housing affordability for low and moderate income individuals and families.	<p>The Neighborhood Housing and Community Development Office administers General Obligation Bonds through its Housing Developer Assistance programs. The programs allow for the creation and preservation of housing at affordable rates to moderate and low-income residents. These programs include:</p> <p>--<i>Rental Housing</i> - the acquisition, development, construction or rehabilitation of affordable rental properties. Rental projects that receive G.O. Bond funds serve households earning incomes at or below 50 percent Median Family Income (MFI), with a goal of assisting households at or below 30 percent MFI and below. Projects must remain affordable for no less than 40 years.</p> <p>--<i>Permanent Supportive Housing (PSH)</i> - PSH is permanent rental housing available to households that earn less than 30% MFI and who have experienced chronic homelessness or other major barriers to secure housing. PSH units are supported by an array of social services available to the tenant, including, but not limited to, case management, medical, mental health, substance use treatment and employment assistance. G.O. Bond funding assists the capital infrastructure of PSH units, while social services and rental subsidies are provided by other organizational partners throughout the city.</p> <p>--<i>Transitional Supportive Housing</i> - This type of housing offers temporary services to populations with special needs in order to help them stabilize and work toward self-sufficiency. The length of stay is typically limited to 24 months.</p> <p>--<i>Homeownership</i> - Homeownership affordability projects can include land acquisition, infrastructure development, new construction, rehabilitation, and acquisition of completed homes. Homeownership projects that receive G. O. Bonds serve households earning incomes at or below 80 percent MFI with a goal of serving households between 50 and 65 percent MFI.</p> <p>--<i>Home Repair</i> - funding to address substandard housing conditions for low- and moderate-income homeowners through home repairs and rehabilitation. This program helps to maintain existing affordable housing stock and allows long-time, low-income homeowners the opportunity to remain in their homes. The Architectural Barrier Removal for Rental Housing program assists disabled renters, with landlord consent, with accessibility modifications of their residences, such as widened doors, wheelchair ramps, improved accessibility in bathrooms, and installation of grab bars and hand rails.</p>

**Bond Category: Parks and Open Space**

Department	Project ID	Project/Program Title	City Manager \$385M	Project Sheet Page #	Program Description	Program Implementation and Project Prioritization Process
Parks and Recreation Department	9569.001	Building Renovations	\$1,500,000	A31	Provide physical improvements to existing facilities including but not limited to: roofs, HVAC, mechanical, electrical, plumbing, interiors and ADA access Provide physical improvements to existing facilities including but not limited to: roofs, HVAC, mechanical, electrical, plumbing, interiors and ADA access improvements. Program work will be prioritized and performed on buildings and facilities city-wide.	Specific projects will be identified based upon the PARD Asset Management Plan that prioritizes projects according to life safety, code compliance and life cycle considerations. Efficiencies will be explored to address multiple sites under single contracts for related scopes of work.
Parks and Recreation Department	9665.013	District Parks - Improvements and Renovations	\$3,000,000	A33	Project includes general park improvements (accessibility, infrastructure, structures, picnic and play equipment, site furnishings, landscape, etc) and significant renovations to existing amenities/facilities within District Parks city-wide.	Park-specific sites are prioritized based upon general capital planning prioritization criteria, including Near-term Needs, Planning Priorities, Policy Directives, Business Priorities, Sustainability Impact and Cost Impact as well as some PARD-specific criteria including Horizon Issues, Ongoing Projects, Compliments other Projects, Innovation/Excellence and Geographic Equity. <i>Projects may include, but are not limited to:</i> --Colony District Park - General Park Improvements --Dove Springs District Park - General Park Improvements --Givens District Park - Comprehensive Park Renovation --Bull Creek District Park - General Park Improvements
Parks and Recreation Department	9668.008	Greenbelts and Preserves - Improvements and Renovations	\$2,000,000	A37	Project includes general park improvements (accessibility, infrastructure, structures, picnic and play equipment, site furnishings, landscape, etc) and significant renovations to existing amenities/facilities within Greenbelts & Preserves city-wide.	Park-specific sites are prioritized based upon general capital planning prioritization criteria, including Near-term Needs, Planning Priorities, Policy Directives, Business Priorities, Sustainability Impact and Cost Impact as well as some PARD-specific criteria including Horizon Issues, Ongoing Projects, Compliments other Projects, Innovation/Excellence and Geographic Equity. <i>Projects may include, but are not limited to:</i> Shoal Creek Greenbelt - General Park Improvements. Work envisioned for Shoal Creek Greenbelt includes trail improvements and enhancements to the portion identified as 'Urban' in the 1998 Shoal Creek Greenway Action Plan (generally located between Lady Bird Lake and 15th St to the north). Work to include the design and construction of trail improvements such as retaining walls, access improvements to cross streets and sidewalks, trail pavement, signage and general landscape improvements.
Parks and Recreation Department	9664.013	Metropolitan Parks - Improvements and Renovations	\$8,250,000	A39	Project includes general park improvements (accessibility, infrastructure, structures, picnic and play equipment, site furnishings, landscape, etc) and significant renovations to existing amenities/facilities within Metropolitan Parks city-wide.	Park-specific sites are prioritized based upon general capital planning prioritization criteria, including Near-term Needs, Planning Priorities, Policy Directives, Business Priorities, Sustainability Impact and Cost Impact as well as some PARD-specific criteria including Horizon Issues, Ongoing Projects, Compliments other Projects, Innovation/Excellence and Geographic Equity. <i>Projects may include, but are not limited to:</i> --Zilker Metropolitan Park - Master Plan and Phase I Implementation --Emma Long Metropolitan Park - Master Plan and Phase I Implementation --Town Lake Metropolitan Park - Holly-Festival Master Plan Implementation Phase I --Town Lake Metropolitan Park - Trail Enhancements and Repairs

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Department	Project ID	Project/Program Title	City Manager \$385M	Project Sheet Page #	Program Description	Program Implementation and Project Prioritization Process
Parks and Recreation Department	9666.035	Neighborhood Parks - Improvements and Renovations	\$3,000,000	A41	Project includes general park improvements (accessibility, infrastructure, structures, picnic and play equipment, site furnishings, landscape, etc) and significant renovations to existing amenities/facilities within Neighborhood Parks city-wide.	Park-specific sites are prioritized based upon general capital planning prioritization criteria, including Near-term Needs, Planning Priorities, Policy Directives, Business Priorities, Sustainability Impact and Cost Impact as well as some PARD-specific criteria including Horizon Issues, Ongoing Projects, Compliments other Projects, Innovation/Excellence and Geographic Equity. <i>Projects may include, but are not limited to:</i> --Rosewood Neighborhood Park - Master Plan and Phase I Renovations --Little Stacy Neighborhood Park - Master Plan and Phase I Renovations --Montopolis Neighborhood Park - General Park Improvements --Eilers Neighborhood Park - General Park Improvements --Oswaldo A.B. Cantu Pan-American Neighborhood Park - General Park Improvements
Parks and Recreation Department	9667.007	Pocket Parks - Improvements and Renovations	\$1,000,000	A42	Project includes general park improvements (accessibility, infrastructure, structures, picnic and play equipment, site furnishings, landscape, etc) and significant renovations to existing amenities/facilities within Pocket Parks city-wide.	Park-specific sites are prioritized based upon general capital planning prioritization criteria, including Near-term Needs, Planning Priorities, Policy Directives, Business Priorities, Sustainability Impact and Cost Impact as well as some PARD-specific criteria including Horizon Issues, Ongoing Projects, Compliments other Projects, Innovation/Excellence and Geographic Equity. <i>Projects may include, but are not limited to:</i> --Veterans Pocket Park - Phase I Development --Comal Pocket Park - General Park Improvements --St Johns Pocket Park - General Park Improvements --Ricky Guerrero Pocket Park - General Park Improvements
Parks and Recreation Department	9569.003	Recreation Facilities	\$10,000,000	A43	Renovations to aquatic facilities, athletic fields, playscapes, court and golf facilities throughout the department. Program work will be prioritized and performed on recreation facilities city-wide.	Renovations will be prioritized according to current and ongoing Needs Assessment. Department-wide Aquatic Facilities Assessment by outside consultants commences summer 2012 (RCA scheduled for the August 2 <sup>nd</sup> City Council Meeting) to identify and prioritize improvements to aquatic facilities, including pools, splash pads, fountains and other water features based upon existing conditions and long-term programming and operational objectives. Playscapes will be addressed according to prioritization schedule developed by Playground Safety Specialist and shall be developed according to design principles recommended by the Urban Park Workgroup Report. Improvements to athletic fields and sport courts will be bundled under single contracts for related scopes of work (irrigation, fencing, court resurfacing, etc).
Planning and Development Review Department	9706.049	Neighborhood Plan Parks Improvements and Open Space Program	\$7,000,000	A47	Design and construct park improvements and/or open space acquisition as identified through the Neighborhood Planning process, subject to funding availability, feasibility, and Parks and Recreation Department CIP delivery processes.	Specific projects are identified through Neighborhood Plan Contact Team prioritization processes and coordinated with PARD CIP prioritization and delivery processes. <i>Projects may include, but are not limited to:</i> --Dove Springs Recreation Center Expansion (McKinney NPA) --Preservation of Environmentally sensitive areas in East Riverside/Oltorf planning area (Riverside NPA) --Level 2 Development of Oak Hill Neighborhood park (East Oak Hill NPA) --Trail throughout Bartholomew Park (Windsor Park NPA) --Gus Garcia Neighborhood Park - Additional Amenities

**Bond Category: Transportation/Mobility**

Department	Project ID	Project/Program Title	City Manager \$385M	Project Sheet Page #	Program Description	Program Implementation and Project Prioritization Process
Austin Transportation Department	9584.048	Arterial Congestion & Crash Risk Mitigation **	\$8,000,000	A50	Design and implement intersection improvements throughout the City. Improvements proposed, if funded, may include but are not limited to the following: Signal timing and capital improvements to support dynamic signal system operation, new traffic signals, pedestrian beacons, railroad crossings, signal replacements, and planned roundabouts.	<p>Priorities for projects within the program are assigned based on a number of factors, including, but not limited to, the approved Project Prioritization Process from the Austin Strategic Mobility Plan; high crash rate locations as determined by APD data; high congestion and delay corridors as determined by ATMS data; citizen requests; coordination and/or sequencing opportunities with planned projects; and risk mitigation.</p> <p><i>*Sample projects to be prioritized may include but are not limited to:</i></p> <p><i>Citywide intersection improvements:</i></p> <ul style="list-style-type: none"> <li>--Anderson Mill Road (Spicewood Pkwy to US 183)</li> <li>--51st St / IH-35 Frontage Roads</li> <li>--Brodie Ln Corridor</li> </ul> <p><i>Railroad Crossings:</i></p> <ul style="list-style-type: none"> <li>--Neighborhoods Streets &amp; Railroads</li> <li>--UPRR and CapMetro Railroads &amp; Streets and Arterials</li> </ul> <p><i>Signals:</i></p> <ul style="list-style-type: none"> <li>--Downtown Intersections</li> <li>--Major Corridors and Arterials</li> <li>--Other Locations City-wide</li> </ul> <p><i>Pedestrian Hybrid Beacons:</i></p> <ul style="list-style-type: none"> <li>--Riverside between S. 1st &amp; Lamar</li> <li>--32nd &amp; St. David's</li> </ul> <p><i>ADA Compliance:</i></p> <ul style="list-style-type: none"> <li>--Locations City-wide to be determined</li> </ul>
Austin Transportation Department	9584.013	Local Area Traffic Management (LATM) Projects	\$3,000,000	A52	Design and implement traffic calming devices throughout the City to address speeding concerns and improve pedestrian and bicycle safety. An annual plan will be developed based on neighborhood requests submitted, reviewed and approved through the City's Local Area Traffic Process. Project implementation will be coordinated and included as part of the annual street maintenance schedule. Proposed improvements, if funded, may include but are not limited to the following: New striping, speed humps, and other types of traffic management measures.	<p>The Local Area Traffic Management program (LATM) is a request-driven program intended to address adverse levels of speeding along local streets. This is achieved by installing geometric street features which reduce vehicle speeds along a given street segment so that the vast majority of motorists are in reasonable conformance with the speed limit. Certain eligibility criteria must be met to be considered for funding, and ranking for funding is based on the scoring of a variety of factors such as number of egregiously speeding vehicles, absence of sidewalks, presence of schools or parks, and documented crash history. The priority process follows guidelines and procedures implemented in January 2012. As of July 2012, there have been approximately 160 applications: 42 were found eligible for funding consideration, 18 were disqualified, and approximately 100 requests will be considered in future program rounds as resources become available. More information is available at <a href="http://www.austintexas.gov/department/local-area-traffic-management">www.austintexas.gov/department/local-area-traffic-management</a>.</p>
Public Works Department	9589.007	Bicycle, Urban Trail & Grant Match Projects **	\$6,000,000	A59	The purpose is to implement portions of the Bicycle Master Plan that improve the City's on-street and trail network. These projects include small, quick construction projects of trails and a match for potential grant funding opportunities. Projects developed will be coordinated among Departments that will include objectives identified in but are not limited to the following plans: Bicycle Master Plan, Urban Trail plan and Neighborhood Plans.	<p>Priorities are assigned based on a number of factors, including but not limited to: alignment with the Bicycle Master Plan and Urban Trail plan, criteria outlined in Neighborhood Plans, citizen requests, coordination and/or sequencing opportunities with planned projects, and risk mitigation.</p> <p><i>*Sample projects to be prioritized may include but are not limited to:</i></p> <p><i>Bicycle:</i></p> <ul style="list-style-type: none"> <li>--Pleasant Valley Road Bicycle Facilities - Longhorn Dam to Lakeshore</li> <li>--Bicycle Grant Match &amp; IDIQ General Bike Plan Implementation</li> <li>--Neighborhood and Small Area Plan Bike Facilities</li> </ul> <p><i>Urban Trails:</i></p> <ul style="list-style-type: none"> <li>--Country Club Creek Trail</li> <li>--Urban Trail Grant Match and IDIQ</li> <li>--Neighborhood Plan Trail Facilities</li> </ul>

**Bond Category: Transportation/Mobility**

Department	Project ID	Project/Program Title	City Manager \$385M	Project Sheet Page #	Program Description	Program Implementation and Project Prioritization Process
Public Works Department	9589.001	City Wide Bikeways **	\$1,500,000	A60	New bicycle lane striping and signage projects are identified utilizing criteria developed in the Bicycle Master Plan. Project implementation will be coordinated and included in the annual street maintenance schedule. Funding will be used for improvements that do not exist prior to street maintenance or are not included in the Street Reconstruction and Rehabilitation Plan. Improvements may include but are not limited to the following: New striping, bike stencils, signage, shared lane markings or other improvements which create bicycle infrastructure/markings.	Priorities are assigned based on a number of factors, including but not limited to: alignment with the Bicycle Master Plan and Urban Trail plan, criteria outlined in Neighborhood Plans, citizen requests, coordination and/or sequencing opportunities with planned projects, and risk mitigation.
Public Works Department	9588.001	City Wide Sidewalks, Ramps, Curbs and Gutters **	\$25,000,000	A61	Sidewalk, curbs and gutter projects City wide. Project prioritization will be determined based on the criteria contained within the Sidewalk Master Plan. Funding will be used for improvements that are not included in the Street Reconstruction and Rehabilitation Plan. An annual service plan will be developed which will be coordinated among Departments that will include objectives and needs identified in but are not limited to the following plans: The ADA Transition Plan, Sidewalk Master Plan, Downtown Plan, PDR Master Plans and Neighborhood Plans.	Priorities for sidewalks are assigned using the Pedestrian Infrastructure Management System (PIMS) tool, which is based off of the Sidewalk Master Plan. Factors such as the Pedestrian Attractor Score, Pedestrian Safety Score, Fiscal Availability Score, Neighborhood Plan Score, and Special Consideration Score are used to determine the priority of absent sidewalks. Existing sidewalks are prioritized based largely on condition and usage information. <i>*Sample projects to be prioritized may include but are not limited to:</i> <i>City-wide Improvements:</i> --ADA Transition plan - sidewalks and curb ramps --Child Safety sidewalks and curb ramps --Neighborhood Plan Sidewalks <i>Corridor/District:</i> --CBD / Downtown Austin Plan Sidewalk Gap Improvements --William Cannon - I35 to Pleasant Valley --South 1st - Slaughter to William Cannon --St Elmo/Nuckols Crossing - Todd Lane to Viewpoint --E Yager - Tech Ridge to Parmer
Public Works Department	9684.002	Minor Bridges, Culverts and Structures **	\$1,700,000	A64	Design and implement minor bridge and retaining wall repairs throughout the City. Funding will be used for improvements that cannot be addressed through the annual maintenance plan. Proposed improvements, if funded, may include but are not limited to the following: bridge repair, retaining walls, and any type of repair necessary to improve on current infrastructure.	The conditions of minor bridges, culverts and structures are assessed bi-annually by the Texas Department of Transportation (TxDOT), and priorities are assigned based on the TxDOT Sufficiency Rating score. Bridges, culverts and their protection systems (i.e. railings) are critical locations in the roadway system and cannot be structurally unsound, deficient in safety, or have damage that is left unaddressed for any substantial length of time. This program will provide funding for expedient repairs needed under unforeseen circumstances, structural restoration, and structural replacement as needed to critical structures in the right-of-way. <i>*Sample projects to be prioritized may include but are not limited to:</i> <i>Culverts and Structures:</i> --William Cannon Drive Misc. Wall Repairs --Cesar Chavez at Red River Sidewalk Improvement and Retaining Walls <i>Minor Bridges:</i> --Delwau Lane Bridge Over South Boggy Creek
Public Works Department	9588.006	Neighborhood Partnering Program	\$500,000	A66	Implement Neighborhood Partnering opportunities identified through the neighborhood requests submitted, reviewed and approved through the City's Neighborhood Partnering Program process. Funds will be utilize as a City match to perform the work.	For more information about the City's Neighborhood Partnering Program visit: <a href="http://www.austintexas.gov/department/neighborhood-partnering-program">www.austintexas.gov/department/neighborhood-partnering-program</a>

**Bond Category: Transportation/Mobility**

Department	Project ID	Project/Program Title	City Manager \$385M	Project Sheet Page #	Program Description	Program Implementation and Project Prioritization Process
Public Works Department	9587.015	Street Reconstruction Program **	\$40,000,000	A67	Street Reconstruction and Rehabilitation of Arterial, Residential, and Neighborhood Streets throughout the City. Projects designed with prior Bonds will be considered a priority for construction. Improvements may include but are not limited to the following: Streets, sidewalks, curbs, gutters, ramps, bicycle lanes, traffic management devices, landscaping/trees and drainage improvements. Downtown Great Streets projects may include but are not limited to: 3rd Street, Colorado Street from 7th to 10th, Cesar Chavez Esplanade, and 8th Street from Congress to IH-35.	The street reconstruction candidates are selected based on the street condition assessment, which uses factors such as roadway type/usage, ride comfort index, and soil types and overlap with water, wastewater and storm drain infrastructure priorities, in order to create a dig-once approach. Priorities are assigned to projects that have some level of design completed with prior bond funding. <i>*Sample projects to be prioritized may include but are not limited to:</i> <i>City-wide Improvements:</i> --3rd Street (Congress to Trinity) --Great Oaks Subdivision/Hancock Area --Justin,Reese,Yates,North Park Foster --Parkfield Drive Area --Scott Crescent/Greenlee/Dormarion Area --Stassney Ln - Teri to Burleson --Taylor Gaines Area <i>Great Streets:</i> --Cesar Chavez Esplanade Phase 2
<p>* A small sampling of projects are highlighted here. For more information on identified needs in the city's Transportation/Mobility on-going service Programs, please refer to <a href="http://www.austintexas.gov/department/public-works">www.austintexas.gov/department/public-works</a>, <a href="http://www.austintexas.gov/department/transportation">www.austintexas.gov/department/transportation</a>, <a href="http://www.austintexas.gov/bonddevelopment">www.austintexas.gov/bonddevelopment</a></p> <p>** Projects identified in the City Needs Assessment were consolidated through the Task Force committee process. Further description of how projects were consolidated can be found in the Committee</p>						