



## COMMUNITY WORKSHOPS & ONLINE SURVEY RESULTS MARCH/APRIL 2012

This report summarizes all of the public input received at four community workshops and from an online survey in March and early April 2012. Participants were asked how they would allocate potential future bond funding across the four Bond Election Advisory Task Force committee categories and which ten projects they would most like to see prioritized by the Task Force.

### PARTICIPATION

946 people participated in the allocation exercise online, while 141 people attended community workshops held at First Evangelical Church in the southwest section of the city, Gus Garcia Recreation Center in the Northeast, Dove Springs Recreation Center in the Southeast, and Anderson High School in the northwest section of the city.

- 11 people participated in the workshop at the First Evangelical Church in Southwest Austin on March 20, 2012.
- 60 people participated in the workshop at the Gus Garcia Recreation Center in Northeast Austin on March 21, 2012.
- 47 people participate in the workshop at the Dove Springs Recreation Center in Southeast Austin on March 26, 2012.
- 23 people attended the workshop at the Anderson High School in Northwest Austin on March 31, 2012.
- 946 people participated in the online survey, which closed on April 8, 2012.

Attendance and participation at the in-person workshops is a conservative estimate based on numbers of participants who signed in; at all of the workshops, a number of participants arrived later and did not sign in but did participate actively in the exercises.

### ALLOCATION EXERCISE DATA

Participants were asked how to allocate funds across four main categories, with focus on general categories rather than specific projects that have support:

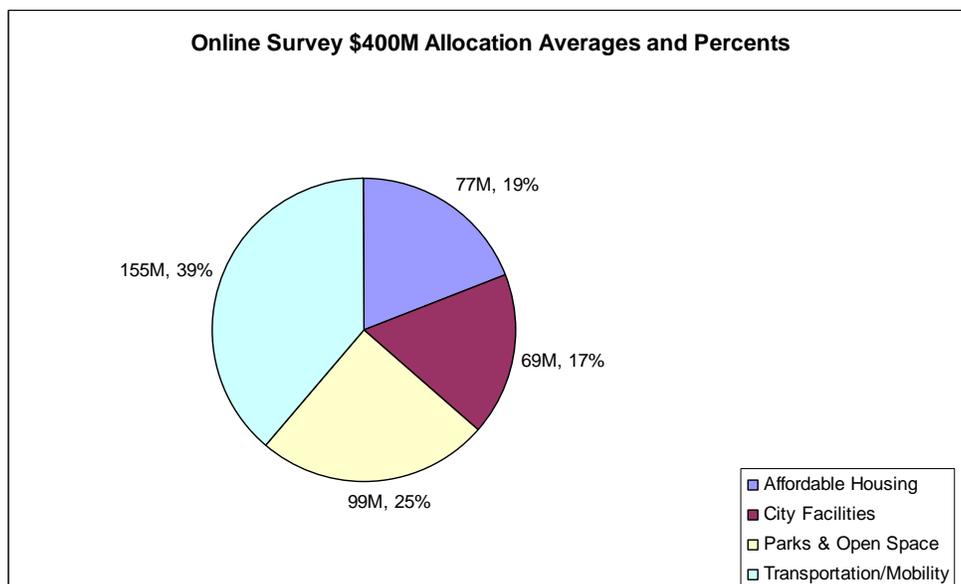
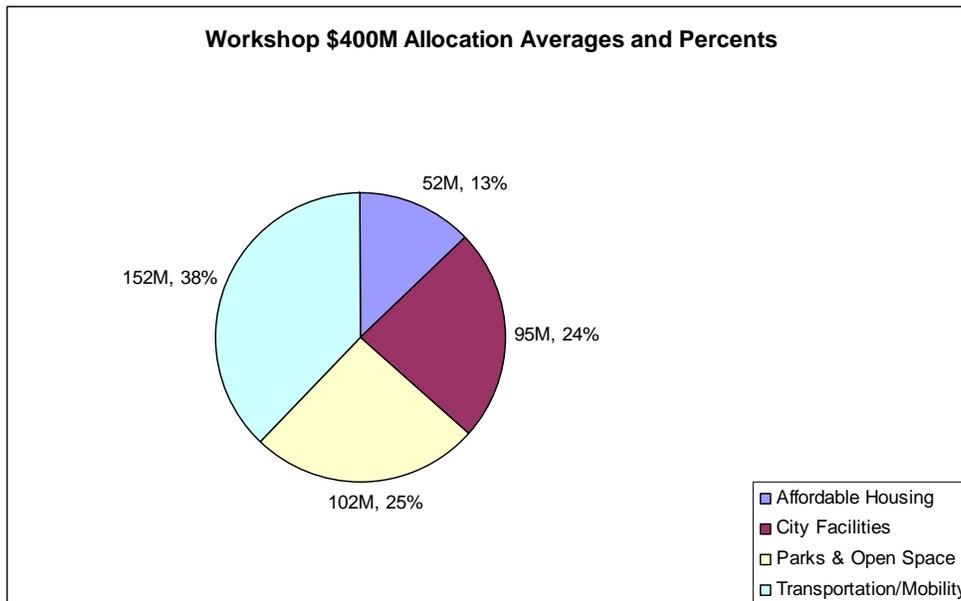
- i. Affordable Housing
- ii. City Facilities
- iii. Parks & Open Space
- iv. Transportation and Mobility

Participants were asked how to allocate \$400 million potential future bond funding, then \$300 million, and then \$200 million. Presented below are average scores for the allocation exercise under the \$400 million, \$300 million, and \$200 million scenarios, from the four workshops and the online survey. At the workshops, participants met in small groups and came to agreement on the allocations for their table. The online survey responses were individual opinions.



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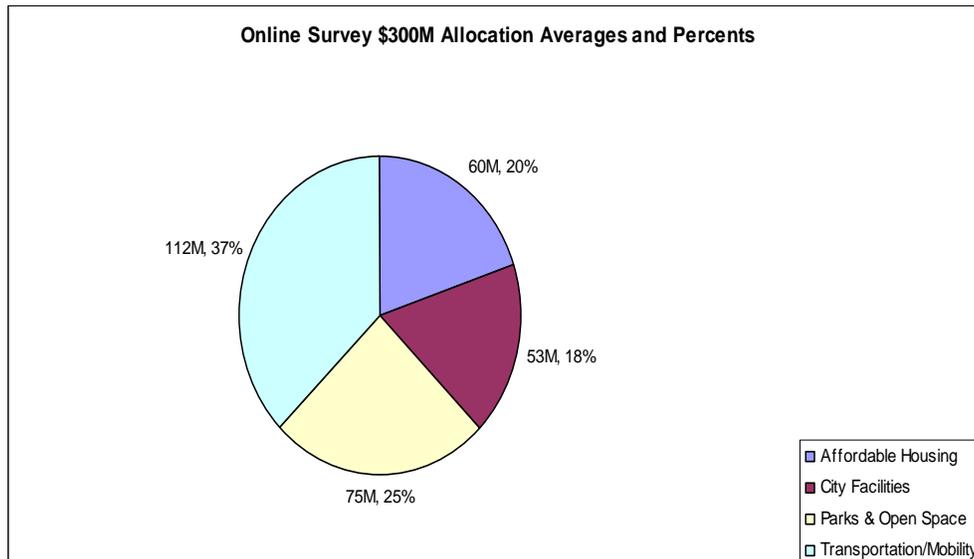
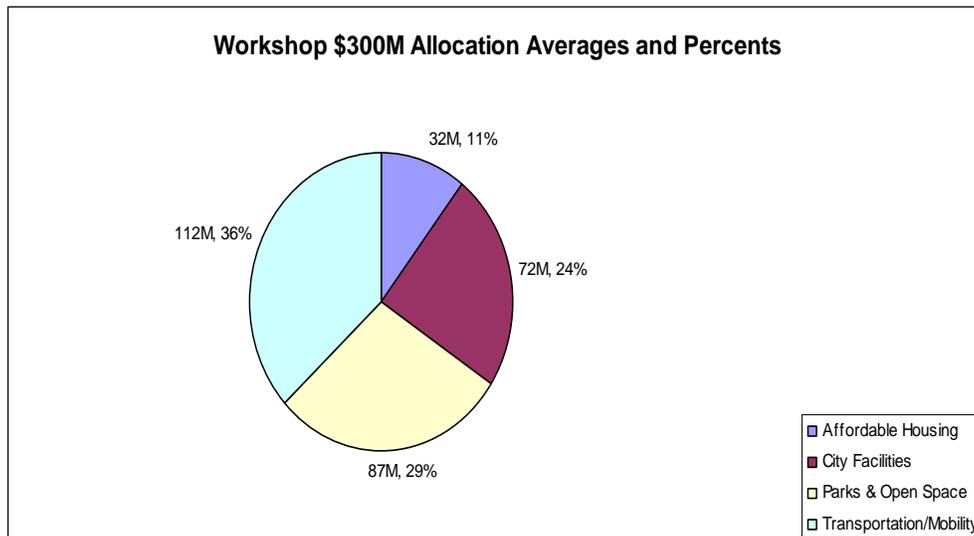
<b>\$400 million allocation</b>	<b>Workshop Results</b>		<b>Online Survey Results</b>	
Affordable Housing	13%	<b>\$52 million</b>	19%	<b>\$77 million</b>
City Facilities	24%	<b>\$95 million</b>	17%	<b>\$69 million</b>
Parks & Open Space	25%	<b>\$102 million</b>	25%	<b>\$99 million</b>
Transportation/Mobility	38%	<b>\$152 million</b>	39%	<b>\$155 million</b>





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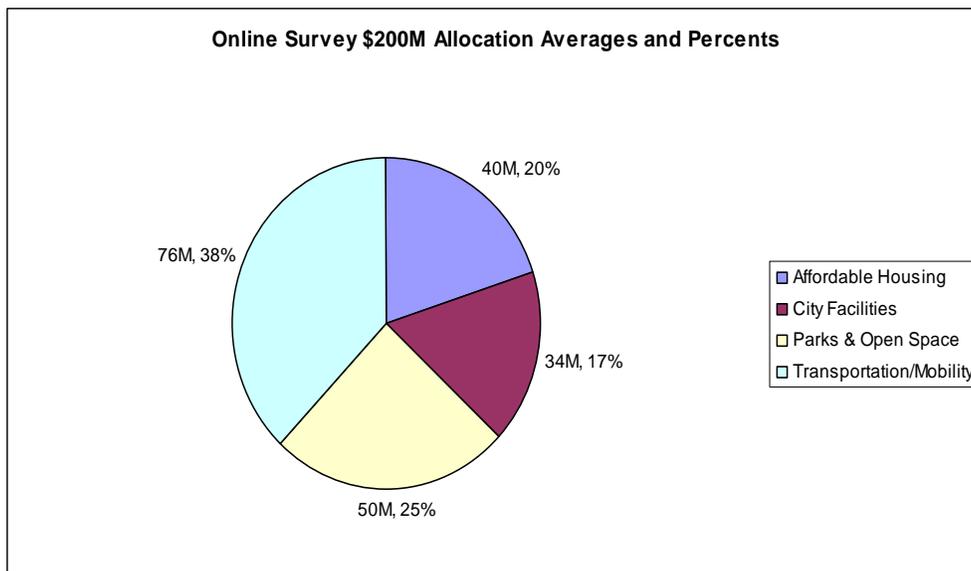
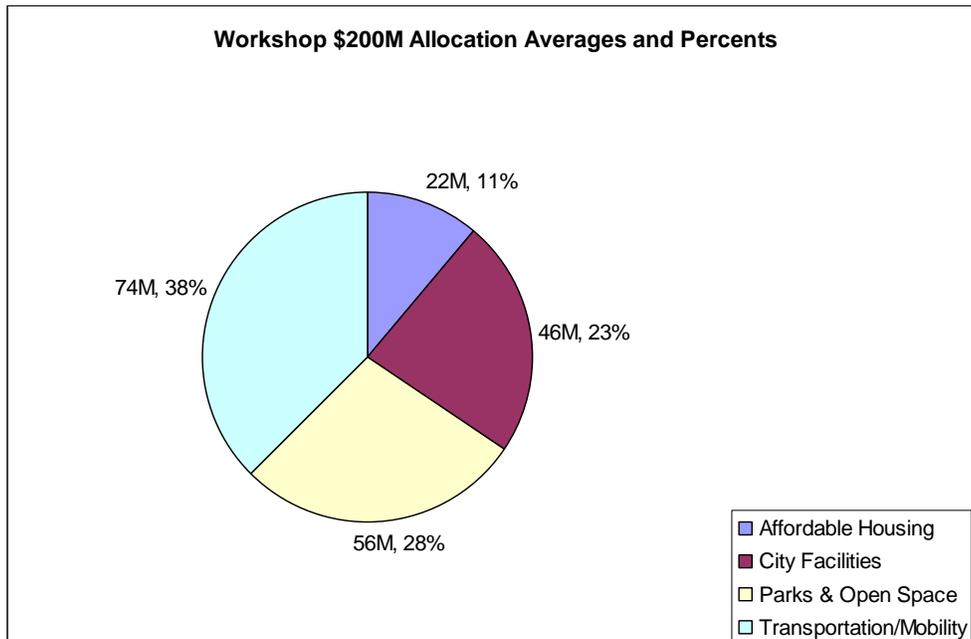
<b>\$300 million allocation</b>	<b>Workshop Results</b>		<b>Online Survey Results</b>	
Affordable Housing	11%	<b>\$32 million</b>	20%	<b>\$60 million</b>
City Facilities	24%	<b>\$72 million</b>	18%	<b>\$53 million</b>
Parks & Open Space	29%	<b>\$87 million</b>	25%	<b>\$75 million</b>
Transportation/Mobility	37%	<b>\$112 million</b>	37%	<b>\$112 million</b>





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<b>\$200 million allocation</b>	<b>Workshop Results</b>		<b>Online Survey Results</b>	
Affordable Housing	11%	<b>\$22 million</b>	20%	<b>\$40million</b>
City Facilities	23%	<b>\$46 million</b>	17%	<b>\$34million</b>
Parks & Open Space	28%	<b>\$56 million</b>	25%	<b>\$50 million</b>
Transportation/Mobility	37%	<b>\$74 million</b>	38%	<b>\$76 million</b>





## COMMUNITY WORKSHOPS & ONLINE SURVEY RESULTS MARCH/APRIL 2012

### Top 10 Needs Assessment Projects and Programs

At the workshops and online, participants were asked to identify ten projects that they would like to receive bond funding. At the workshops, participants were given ten sticker dots and asked to visit stations around the room to indicate their top ten projects among those listed in the Needs Assessment by placing one dot next to each (limit one dot per priority project).

In the online survey, participants were asked to review the Needs Assessment Project and Program Report available on the web, and then to type in their top 10 projects.

Below are the results of the top 10 Needs Assessment projects and programs, combining both the workshop results and the online survey results:

	<b>Overall Top 10 Project/Program Results (Combined Workshop and Survey Results)</b>	<b># of dots</b>
1	Housing Affordability	258
2	North Lamar Boulevard Corridor Improvements	212
3	Burnet Road Corridor Improvements	197
4	IH-35 Improvements	178
5	Mopac Improvements	153
6	Women's and Children's Shelter	151
7	Open Space Acquisition	129
8	North Lamar Streetscape and Roadway Improvements (Research Boulevard to Rundberg)	121
9	Austin History Center	115
10	City wide sidewalks, curbs, ramps, and gutters	114

Separate results from the workshops and the online survey are shown below:

	<b>Top 10 Results – Workshops only</b>	<b># dots</b>	<b>Top 10 Results - Online Survey only</b>	<b>#</b>
1	North Lamar Boulevard Corridor Improvements	70	Housing Affordability	208
2	Housing Affordability, and Burnet Road Corridor Improvements (tied)	50	IH-35 Improvements	157
3	City Wide sidewalks, curbs, ramps, and gutters	47	Burnet Road Corridor Improvements	147
4	APD Main Headquarters	43	Mopac Improvements	143
5	North Lamar Streetscape and Roadway Improvements (Research Blvd. to Rundberg)	41	N Lamar Boulevard Corridor Improvements	142



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6	Gus Garcia Neighborhood Park	34	Women’s and Children’s Shelter Repairs	134
7	Neighborhood Parks—Improvements and Renovations	24	Open Space Acquisition	111
8	PARD Land Acquisitions, Neighborhood Plan Sidewalks Program, Neighborhood Partnering Program, and IH-35 Improvements (tied)	21	Austin History Center Interior and Exterior Improvements	98
9	Neighborhood Plan Parks Improvements and Open Space Program	20	Loop 360 Improvements	87
10	District Parks-Improvements and Renovations	19	Neighborhood Parks – Improvements and Renovations	85

Here are top project results within each category:

	<b>Top 10 projects/programs – Affordable Housing</b> (Combined Workshop and Survey Results)	<b>#</b>
1	Housing Affordability	258
2	Colony Park - Street and Utility Infrastructure	35

	<b>Top 10 projects/programs – City Facilities</b> (Combined Workshop and Survey Results)	<b>#</b>
1	Women & Children's Shelter Repairs	151
2	Austin History Center Interior & Exterior Improvements	115
3	APD Main Headquarters Facility	93
4	Fire Station 1 Replacements With New Fire/Ems Headquarters	48
5	Small Business Development Program Facility	45
6	Yarborough Branch Library Renovation Project	39
7	Windsor Park Branch Library Renovation Project	36
8	Pleasant Hill Branch Library Roof Replacement and HVAC Upgrade	35
9	Fire Station - Loop 360 Area, and Fire Station - Travis Country (tied)	33
10	911 Dispatch Center Expansion at CTECC, and University Hills Branch Library Parking Lot Expansion (tied)	32



**COMMUNITY WORKSHOPS & ONLINE SURVEY RESULTS  
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	<b>Top 10 projects/programs – Parks &amp; Open Space</b> (Combined Workshop and Survey Results)	<b>#</b>
1	Open Space Acquisition	129
2	Neighborhood Parks - Improvements and Renovations	109
3	Land Acquisitions	90
4	Waller Creek & Trail Impr (Waller Creek District / Waller Creek Conservancy)	83
5	Greenbelts and Preserves - Improvements and Renovations	77
6	District Parks - Improvements and Renovations	73
7	Downtown Squares	66
8	Metropolitan Parks- Improvements and Renovations	50
9	Gus Garcia Neighborhood Park - Additional Improvements	49
10	Zilker Metropolitan Park - Barton Springs Bathhouse Renovation	47

	<b>Top 10 projects/programs – Transportation/Mobility</b> (Combined Workshop and Survey Results)	<b>#</b>
1	N Lamar Blvd Corridor Improvements	212
2	Burnet Rd Corridor Improvements	197
3	IH - 35 Improvements	178
4	MoPac Improvements	153
5	N. Lamar Streetscape & Roadway Imprv / Research to Rundberg	121
6	City Wide Sidewalks, Ramps, Curbs and Gutters	114
7	City Wide Bikeways	92
8	Loop 360 Improvements	87
9	COA - TxDOT Partnership Projects	69
10	Neighborhood Plan Sidewalks Program	65

Participants were able to identify other projects or make comments using workshop comment cards to list those projects or online by typing in any project or comments in their top 10 listing.

Other projects or comments most frequently cited included:

- Austin Film Society National Guard building improvements/Austin Studios expansion
- Holly-Festival Beach shoreline trail & park improvements to close the gap in the shoreline Trail
- State Highway 45 Southwest
- South Lamar pedestrian improvements (between Riverside and State Highway 71)
- Pleasant Valley Road Widening



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- Zilker Park Master Plan
- Roads (general)
- Fire Department projects (general)
- Parks projects (general)
- Trails projects (general)

### **OTHER COMMUNITY INPUT**

Participants had an opportunity to identify additional projects of interest not listed in the Needs Assessment and provide additional comments for Bond Election Advisory Task Force consideration by filling out comment cards at in-person workshops or adding comments to their online allocation exercise forms.

The following additional projects and comments were provided through one of those methods (Organization of comments provided by staff.)

#### **Affordable Housing - related projects/comments**

- I say there should be more security or surveillance around this area with more affordable housing.
- There is a need for education w/affordable housing. There seems to be a misconception that it is only for the city to build and maintain housing facilities- Granted the words "supportive housing" appears on materials, but some didn't realize that the funds would also extend to non-profits that do the heavy lifting. Also we would like to see more geographic representation on the east and SE parts of town.
- Affordable transitional housing for children aging out of the foster care system so they can transition into society in a safe, secure, supportive environment in/those of similar backgrounds close to transportation. Work with Walter Moreanu on this!
- I support the affordable housing allocation being raised from 75 million to 110 million, with at least 20% of those funds allocated to permanent supportive housing. At the very minimum, the \$75 million funding level must be maintained
- The greatest opportunity to leverage City GO Bonds to capture additional funding at the state and federal level is through affordable housing. With City funding for housing, developers cannot apply for grants or loans from other sources because the City funding is the added layer of \$ that makes the deal financially feasible. Also, with the increase in population projected by 2030, the City will be in dire need of affordable units for our civil servants such as teachers, firefighters, the large service industry, etc. In addition to housing, infrastructure improvements are crucial for this City as it grows. Maintaining vibrant, walkable community centers and regional centers will prevent economic deterioration and blight.
- Allocate \$ for permanent supportive housing, a tent city type development for the working poor, and more \$ for transportation improvements
- Colony Park does not need or want affordable housing. We need our park land to be developed. We need infrastructure and something such as a hospital, acc campus etc. we need street improvements in our neighborhood.



## COMMUNITY WORKSHOPS & ONLINE SURVEY RESULTS MARCH/APRIL 2012

### Bond Development Process

- I'm a current University of Texas student. I find that the program at hand was a bit "childish" I feel the way the presentations were presented worked well to inform our community but the 400 million, 300 million, and 100 million was a bit elementary.
- Why is the East 51 Street Vision Plan not included for consideration? Projects submitted by the community are not included in the discussion. The community input process is flawed. The community submitted projects are ultimately included in the bond package at the expense of projects discussed at community meets; your public process has very little confidence in the general projector bond. In this process we were asked to make too many decisions, with to little information.
- I would like the option to have listed the needs I see in my specific community. Ill take the time to do the surveys and make comments.
- I'm a current University of Texas student. I find that the program at hand was a bit "childish" I feel the way the presentations were presented worked well to inform our community but the 400 million, 300 million, and 100 million was a bit elementary. People should have been able to sit and discuss freely.
- 400 million is not enough bond authorization; a more realistic figure is 800 million- that is 1000 for every person living in the city of Austin.
- Not one penny for 78701! "Guiding Principles" are bogus- they represent decisions made by staff- not citizens- and are biased. Decisions should only be based on need; why isn't the traffic light system on the list? Needs to be upgraded all over town. That would solve a lot of problems; need a real recreation center west of IH35 not affiliated with YMCA (costs money to get in!)
- This almost seemed futile in that out of 1 and a half billion dollars in request that is less than 1/3rd of the requests will be even considered in a vote. So many seemed like necessary repairs or replacements. A 400 million request was not nearly enough of a request. God help the city of Austin if even less than the 400 million amounts go forward. But we do appreciate this type of forum it is an interesting method of interaction.
- Interesting meeting exercise. Good information. Please involve communities earlier!
- The meeting was informative and helpful. I would favor a package no smaller than 300 million is proposed.
- Great meeting
- Next time- find a place w/more parking please!
- We should be able to vote on specific funding. Not possible with this practice. Many will vote against "bulk" bond proposals, as shown this evening. Even if like some items- needs to vote on specifics
- I find this process frustrating. I hate to eliminate any project without hearing from the person/group that proposed it. We were all pretty casual about agreeing to a project to be added to the pot without seriously considering the merits of it--after all, it was play money!
- I have a question about the \$ amounts applied to some elements. Affordable housing can be accomplished in other ways. I have a concern that sustainable items such as the water quality improvements at Hampton Library is assigned to the library--this should not be a library issue it's a general sustainability/environmental/open space issue--I may agree with projects without agreeing to the amounts allocated.
- The exercise was a little too abstract initially. Criteria used for shifting funds was constantly evolving and defining it. There are too many choices to weed out before an evaluation of the higher concepts can be agreed upon.
- Great concept to facilitate meeting--thanks!



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- Need to have familiarity with proposed bond projects to be able to make educated decisions about priority projects. Suggest providing a link for material for "advance prep homework."
- Neighborhood Plan needs should be flagged on project and program detail pages. PARD new montopolis rec. center.
- Solo tres paginas en espanol, no traduccion, no bordes o presentacion. (Only three pages in Spanish, no translation of posters or presentation.) Necesitamos transporte seguro. Somos niños, ancianos, personas con incapacidades. Usamos la ruta, no vehiculos privados. (We need safe transportation. We are children, seniors and people with disabilities. We ride the bus and don't have private vehicles.)

### City Facilities – related projects/comments

- Need APD substation in SE Austin
- APD substation; Health multi purpose facility full; rec. center south of WM cannon; transportation; fund facility for river city youth foundation
- South east substation. Southeast health clinic.
- Comprehensive Health facility with senior center; police substation; Expansion of Rec. Center in Dove Springs to include senior center and multi-purpose services
- Public safety: another fire station is needed for onion creek area. A police substation is needed for dove springs. More police citywide! New police station
- Dove Springs area needs a police substation for safety. Residents are very concerned for their children and themselves. If there is known safety caution in the neighborhood, residents will be more active in the community.
- Fire, EMS, and Police improvements in north central Austin. Park improvements in Dc Austin.
- Fix North Lamar/Burnet Road, Fix Johnson Rec. Center
- Health facility with senior center. Police store front. Sidewalk to Franklin Park and open lit walk way from maufrais Lane to park.
- Police substation in SE Austin. Sidewalks and park access from maufrais lane to Franklin Park.
- No to Emmett Shelton Bridge, No to ESGR Small Bus Dev Facility, Yes to Austin History Center, No to COA/Travis County Partnership and COA/TX DOT Partnership if used for SH 45; i.e., NO SH 45 SW. Yes to Neighborhood Plan Sidewalks but not full \$13.5 million
- Police substation in Dove Springs area. Another Fire station in Southeast Austin in Onion Creek area. Complete Maufries Lane to Todd Lane.
- Oak Springs Library needs lots of care! More parks in east Austin-especially on the western part of Govalle/Johnston terrace (the city-owned lots on tillery south of Goodwin would be perfect!) More bike lanes and better sidewalks everywhere. Bike lanes to make it easier/safer for people to bike to/from work, events around town etc. Better sidewalks to make it safer for people to walk around their neighborhoods.
- North Lamar Burnet study regulation; fix rec. centers
- It is important to me, as a resident of Dove Springs 78744 to have funds allocated in our area! My specific area of concern is safety! Police substations, 911 dispatch/comm. Centers. A southeast Police substation is both needed and wanted. Any area of improvement will only be defaced, vandalized and destroyed if the neighborhood does not have adequate police patrol and involvement. Home owners like me are more likely to move than wait for hopes of improvement.
- Need to balance the resources spent by city to make up for historic deficiencies. Southeast Austin has not been receiving a fair share of city bond money for decades. Need a library in southeast Austin south of WM. Cannon. Need police substation in southeast. Need park development in southeast. Need improvement to soccer fields at dove springs.



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- We need more parks in 787 areas. Walnut Creek library is inadequate for the numbers of patrons. Lamar needs improvement down to 183
- I want all the bond money to go to PARD & library projects w an emphasis for Gus Garcia Park. Our facilitator was great!
- Great need for open space, a better larger library in 78758. Concern that these exercises will not have any meaningful impact on what actually is provided in the bond package.
- Southeast police substation; Rail line development; McKinney Falls trail connection; southeast health clinic; button Bond to road completion
- Needs-sidewalks, intersections, EMS and Fire needs with APD. Keeping the neighborhood plan and for bond to help assist all neighborhood planning with their needs. Montopolis Rec. Center bond money for them.

### Parks & Open Space – related projects/comments

- Want my open space in north Austin (78753,78758); Lack of interest in the zips 78753/78758
- Would like to see more building addition to the Gus Garcia Rec. Center. We have outgrown this facility. We are the only rec. center e of Barnet Rd north of 183 of the city limits need it enlarged to meet there true needs of the community.
- connectivity improvement; district parks-improvements and renovations; neighborhood parks-improvement and renovation; rec. facilities
- Needs more open spaces (parks) in neighborhoods within walking distance from residences.
- Place parks supporting corridors. Corridor improvements.
- Park project does not tie into lake side neighborhood over 800 residents. No park within 3 miles in any direction. We need adjoining property park to border Loyola up to lake side.
- I feel that a water quality pond at Gus Garcia would benefit the community. Trails could connect with future projects.
- Southwest Section of Austin needs a full-fledged tennis facility. Thanks.
- open land acquisition for water purification in over-developed zones of the Edwards Aquifer
- cemetery renovations
- Fix the Turner Roberts Rec. Center. Support for north Lamar Burnett study.
- 1) Implement the urban park initiative! East Austin needs more protected green spaces. 2) Increase focus on bike trails, bike lanes, and bike accessibility throughout the city. More people on bikes means reduced traffic congestion, healthier residents and reduced road damage and maintenance costs. 3) Sidewalks in lower-income and more dense/urban areas will help improve community involvement, pride, etc. and help reduce crime. Make our communities WALKABLE!
- We need more parks in 787 areas. Walnut Creek library is inadequate for the numbers of patrons. Lamar needs improvement down to 183
- I want all the bond money to go to PARD & library projects w an emphasis for Gus Garcia Park. Our facilitator was great!
- Attending meeting briefly at Anderson High School to voice support for parks bonds. I am particularly in support of bonds for the metropolitan park allotment, including bonds for the future development of the Norwood Tract. Thank you
- Great need for open space, a better larger library in 78758. Concern that these exercises will not have any meaningful impact on what actually is provided in the bond package.



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- Colony Park does not need or want affordable housing. We need our park land to be developed. We need infrastructure and something such as a hospital, acc campus etc. we need street improvements in our neighborhood.
- Neighborhood Plan needs should be flagged n project and program detail pages. PARD new montopolis rec. center.
- Fire, EMS, and Police improvements in north central Austin. Park improvements in Dc Austin.
- Fix North Lamar/Burnet Road, Fix Johnson Rec. Center
- Oak Springs Library needs lots of care! More parks in east Austin-especially on the western part of Govalle/Johnston terrace (the city-owned lots on tillery south of Goodwin would be perfect!) More bike lanes and better sidewalks everywhere. Bike lanes to make it easier/safer for people to bike to/from work, events around town etc. Better sidewalks to make it safer for people to walk around their neighborhoods.
- Split bonds into 4 different bonds to vote on for each category. Total of 200 million expense. No urban rail on top of these, too much to high tax increase. Wait until bond debt goes down to incur more debt. Prioritize bond projects by need, urgency not just desires- there are to many wishes. Waller Creek should be paid by conservancy not in bonds- Same with their projects their community/partners, committed to pay for. Priority in parks/open spaces
- Need to balance the resources spent by city to make up for historic deficiencies. Southeast Austin has not been receiving a fair share of city bond money for decades. Need a library in southeast Austin south of WM. Cannon. Need police substation in southeast. Need park development in southeast. Need improvements to soccer fields at dove springs.
- Needs-sidewalks, intersections, EMS and Fire needs with APD. Keeping the neighborhood plan and for bond to help assist all neighborhood planning with their needs. Montopolis Rec. Center bond money for them.

### Transportation/Mobility - related projects/comments

- Please build lantern style lighting (like milago) and sidewalks on rainy street. Pedestrians in street someone will get hit! Please move Rainey to top of sidewalk list.
- Because of the retail (Bar/Restaurant) growth in and around Rainey/Davis street, we need bond money to install sidewalks on both sides of the street on Rainey/Davis/Red River. We are up to 15 bars and no continuous sidewalks so pedestrians work in street. Total safety and ADA issue. Lighting also needs to be improved. The lantern street lighting like at south end of Rainy.
- Southeast police substation; Rail line development; McKinney Falls trail connection; southeast health clinic; button Bond to road completion
- Hyde Park Plaza-43rd & Duval; Sidewalks both sides of speedway 38-51; sidewalks 38th-45th; lights on 43rd; Corridor plan for Hyde Park/Guadalupe 38-45th. Need planning before sidewalk/bike improvements; Concentration of current project that has Fed. "Save America's Treasures"
- N. Lamar/ Burnet Road improvements 75% transportation/mobility 25% PARD
- ADA sidewalks (a must); Building Renovation (do it right); IH 35 improvements (a must)
- North Lamar bike corridor. Faster work on Northern Walnut Creek hike bike trail.
- N. Lamar & Burnett Rd projects should be started to improve transportation, make it safer for pedestrians, and make the streetscape more attractive.
- Burnett & Lamar corridors- plus computer controlled traffic lights.
- Pleasant Valley Road bicycle facilities, longhorn dam to Lakeshore, \$950k; sidewalks and bike lanes on north burnet road between 2222 and Anderson Lane



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- Needs-sidewalks, intersections, EMS and Fire needs with APD. Keeping the neighborhood plan and for bond to help assist all neighborhood planning with their needs. Montopolis Rec. Center bond money for them.
- North Lamar/Burnet needs a major rehab
- Colony Park does not need or want affordable housing. We need our park land to be developed. We need infrastructure and something such as a hospital, acc campus etc. we need street improvements in our neighborhood.
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- North Lamar Burnet study regulation; fix rec. centers
- Implement the urban park initiative! East Austin needs more protected green spaces. Increase Focus on bike trails, bike lanes, and bike accessibility throughout the city-more people on bikes means reduced traffic congestion, healthier residents and reduced road damage and maintenance costs. Sidewalks in lower-income and more dense/urban areas will help improve community involvement, pride, etc and help reduce crime. Make our communities walkable!
- Fix the Turner Roberts Rec. Center. Support for north Lamar Burnett study.
- 1) Implement the urban park initiative! East Austin needs more protected green spaces. 2) Increase focus on bike trails, bike lanes, and bike accessibility throughout the city. More people on bikes means reduced traffic congestion, healthier residents and reduced road damage and maintenance costs. 3) Sidewalks in lower-income and more dense/urban areas will help improve community involvement, pride, etc. and help reduce crime. Make our communities WALKABLE!
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### Other comments

- As a city employee and having heard from the individuals in my group it is evident the lack of funding to the Dove Springs area, up to this point, has foiled the community. Furthermore the lack of consideration for the Dove Springs area in the current bond proposition is further evidence that the city is failing the underserved.
- Allocate funds for neighborhood projects according to the ratio of neighborhood population to total population.
- Please allocate funds to the south east quadrant of Austin. Parks, police, public transportation is absolutely necessary. Please Help!
- Need more police help in reducing crime. Residents and property owners do not feel safe at night in some parks due to crime. Gangs and connections to Mexican cartels are feared to be increasing. My own property has been burglarized and vandalized to the point we are removing all buildings (2 were burned in the last 4-5 years). Low income apartments have been added without increases in city/government services. Low income housing residents should have stronger requirements for keeping kids in school and performing well academically and other positive activities.
- Let's delay the urban rail so that we can put more than 200/300/400 million into the poor area discussed. We can always pick up the urban rail discussion at a later date.
- Please pay attention to 78758 area/zip code. We have a lot of people but do not receive the appropriate funding per capita.
- Help immigrants use city trash containers correctly and to call if one gets broken
- I'd set more importance to issues outside of downtown and place more on the north Austin area.
- Sustainability improvements & land acquisitions I believe should include information about urban agriculture and community gardens
- 78744 zip code needs more police help in reducing juvenile crime. Residents and property owners do not feel safe outside at night and in some parks due to crime. Gangs and connections to Mexican cartels are feared to be increasing. My own property has been burglarized and vandalized to the point we are removing all buildings (2 were burned in the last 4-5 years). All levels of government under serve the area south of SH 71 and East of I-35 even though it is a close-in and mixed race/ethnic community. Low income apartments (>1000) have been added without increases in city/government services. Low income housing residents should have stronger requirements for keeping kids in school and performing well academically and other positive activities.
- Better support to community needs in Southeast Austin
- It is important to me, as a resident of Dove Springs 78744 to have funds allocated in our area! My specific area of concern is safety! Police substations, 911 dispatch/comm. Centers. A southeast Police substation is both needed and wanted. Any area of improvement will only be defaced, vandalized and destroyed if the neighborhood does not have adequate police patrol and involvement. Home owners like me are more likely to move than wait for hopes of improvement.
- Split bonds into 4 different bonds to vote on for each category. Total of 200 million expense. No urban rail on top of these, too much to high tax increase. Wait until bond debt goes down to incur more debt. Prioritize bond projects by need, urgency not just desires- there are to many wishes. Waller Creek should be paid by conservancy not in bonds- Same with their projects their community/partners, committed to pay for. Priority in parks/open spaces



## COMMUNITY WORKSHOPS & ONLINE SURVEY RESULTS MARCH/APRIL 2012

- Need to balance the resources spent by city to make up for historic deficiencies. Southeast Austin has not been receiving a fair share of city bond money for decades. Need a library in southeast Austin south of WM. Cannon. Need police substation in southeast. Need park development in southeast. Need improvement to soccer fields at dove springs.
- Needs-sidewalks, intersections, EMS and Fire needs with APD. Keeping the neighborhood plan and for bond to help assist all neighborhood planning with their needs. Montopolis Rec Center bond money for them.

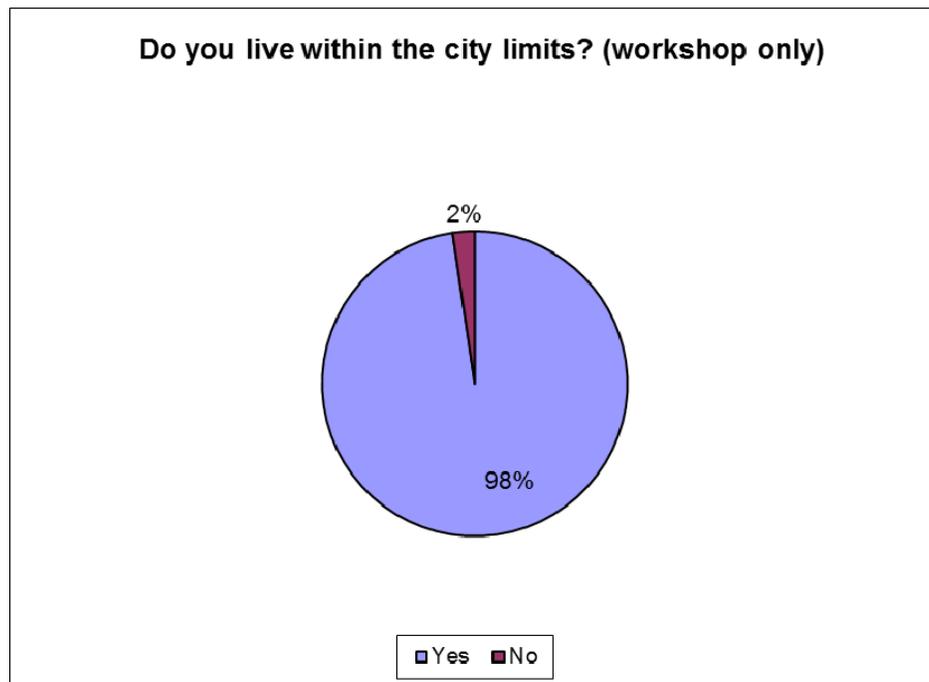
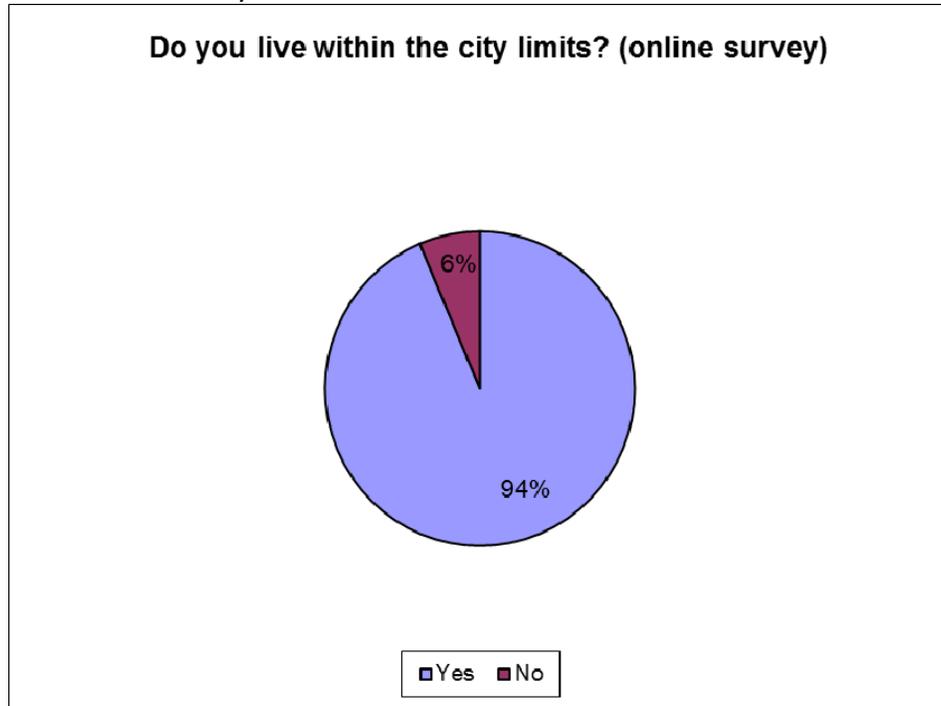
### **DEMOGRAPHIC RESULTS FROM WORKSHOPS AND ONLINE SURVEYS**

At the workshops and in the online survey, participants were asked to complete demographic information. 87 out of 141 workshop participants (62%) and 942 out of 946 online survey participants (99%) answered the demographics questions.

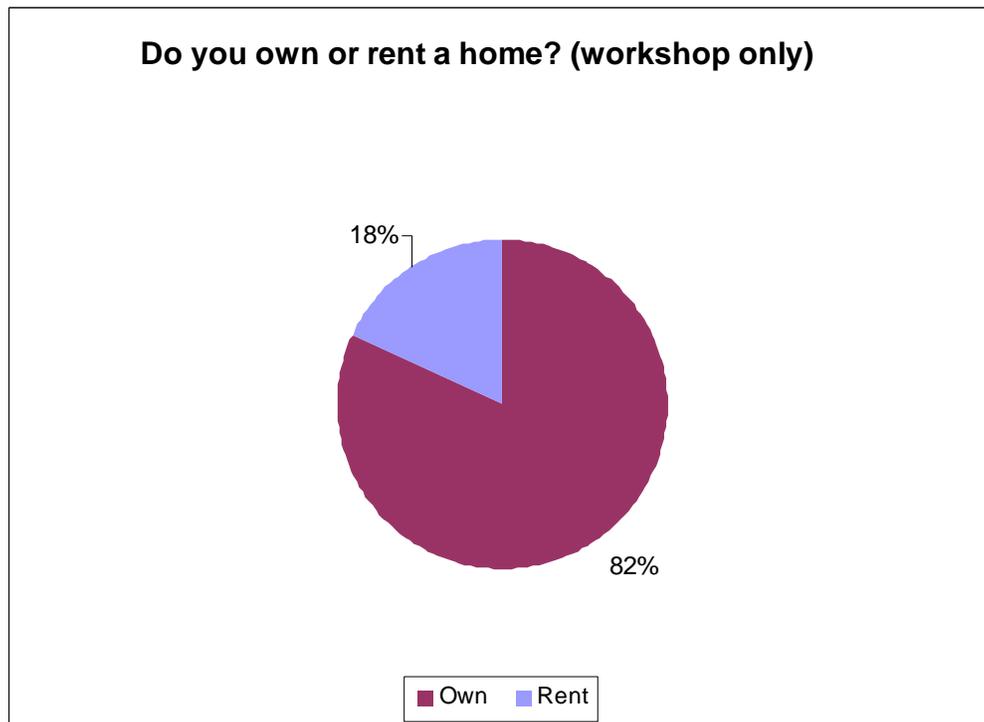
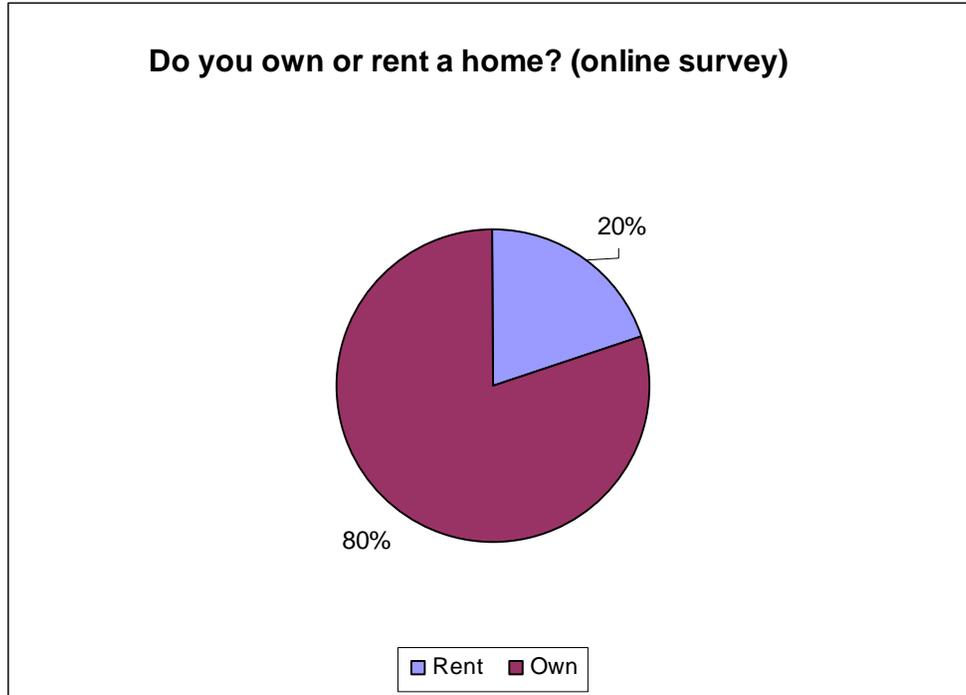
#### 1.) Your Zip Code:

Zip Code	Workshops	Survey	Combined	Zip Code	Workshops	Survey	Combined
78681	1		<b>1</b>	78738		2	<b>2</b>
78701	2	50	<b>52</b>	78739		2	<b>2</b>
78702	5	71	<b>76</b>	78741	1	32	<b>33</b>
78703	2	52	<b>54</b>	78742		1	<b>1</b>
78704	5	124	<b>129</b>	78744	16	7	<b>23</b>
78705	2	20	<b>22</b>	78745	9	38	<b>47</b>
78706		2	<b>2</b>	78746	2	29	<b>31</b>
78714		1	<b>1</b>	78747		2	<b>2</b>
78717		6	<b>6</b>	78748		7	<b>7</b>
78721		5	<b>5</b>	78749	2	25	<b>27</b>
78722		20	<b>20</b>	78750		9	<b>9</b>
78723	1	32	<b>33</b>	78751	3	28	<b>31</b>
78724		5	<b>5</b>	78752	2	11	<b>13</b>
78727		14	<b>14</b>	78753	13	35	<b>48</b>
78729		11	<b>11</b>	78754		1	<b>1</b>
78730		5	<b>5</b>	78756		34	<b>34</b>
78731	5	45	<b>50</b>	78757		110	<b>110</b>
78732		4	<b>4</b>	78758	11	16	<b>27</b>
78733		3	<b>3</b>	78759	1	29	<b>30</b>
78734		2	<b>2</b>	78763		1	<b>1</b>
78735	3	15	<b>18</b>	78765		1	<b>1</b>
78736	1	4	<b>5</b>	78767		1	<b>1</b>
78737		7	<b>7</b>	78957	87	1	<b>88</b>

2.) Do you live within the city limits?



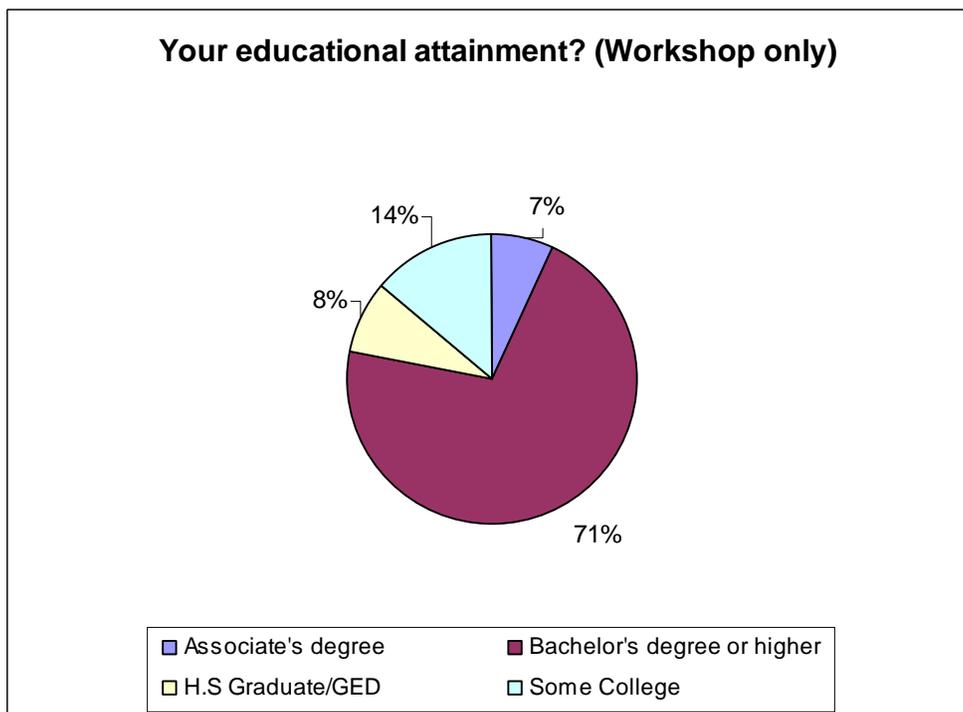
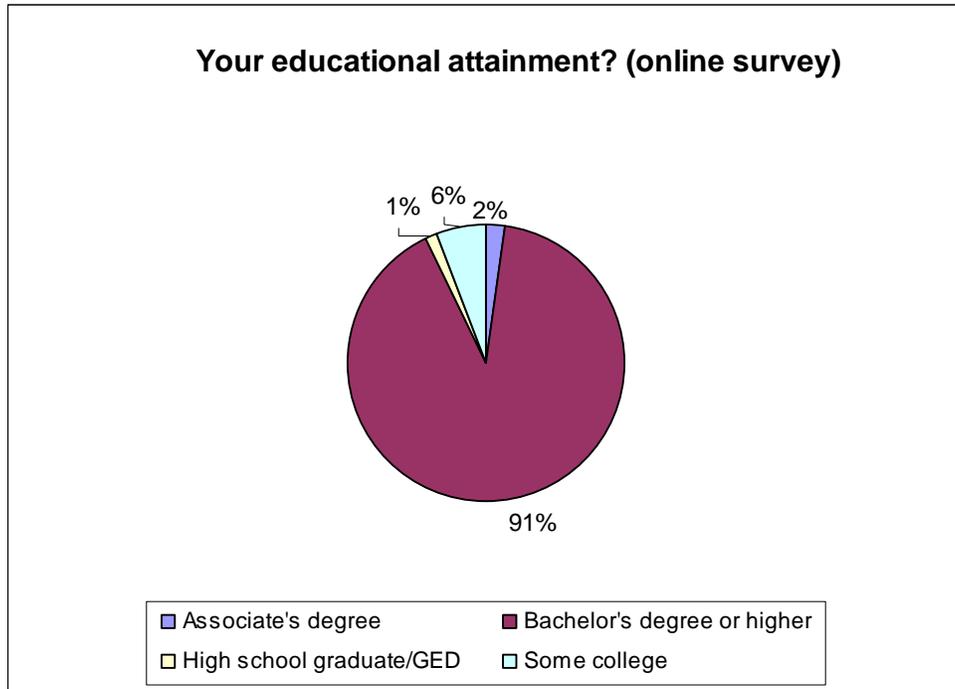
3.) Do you own or rent a home?





## COMMUNITY WORKSHOPS & ONLINE SURVEY RESULTS MARCH/APRIL 2012

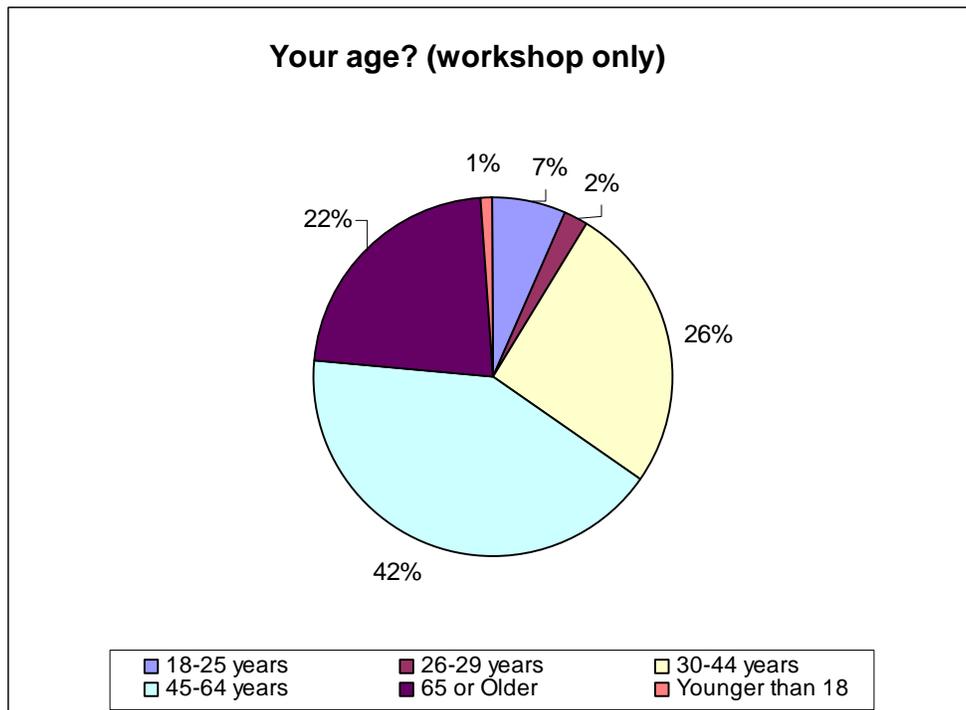
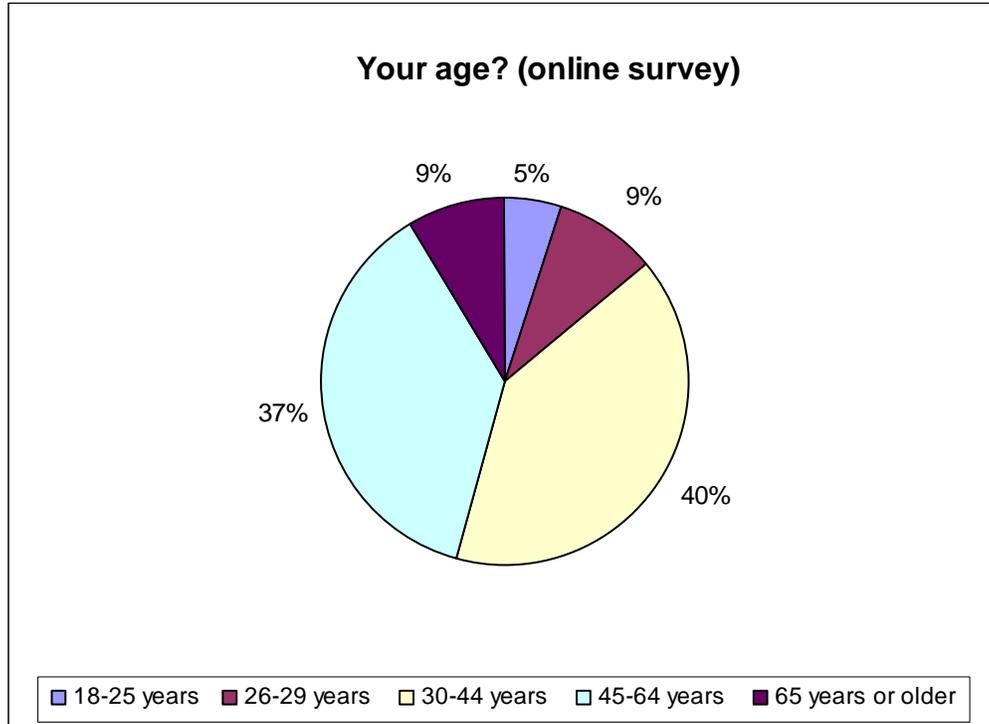
### 4.) Your educational attainment?



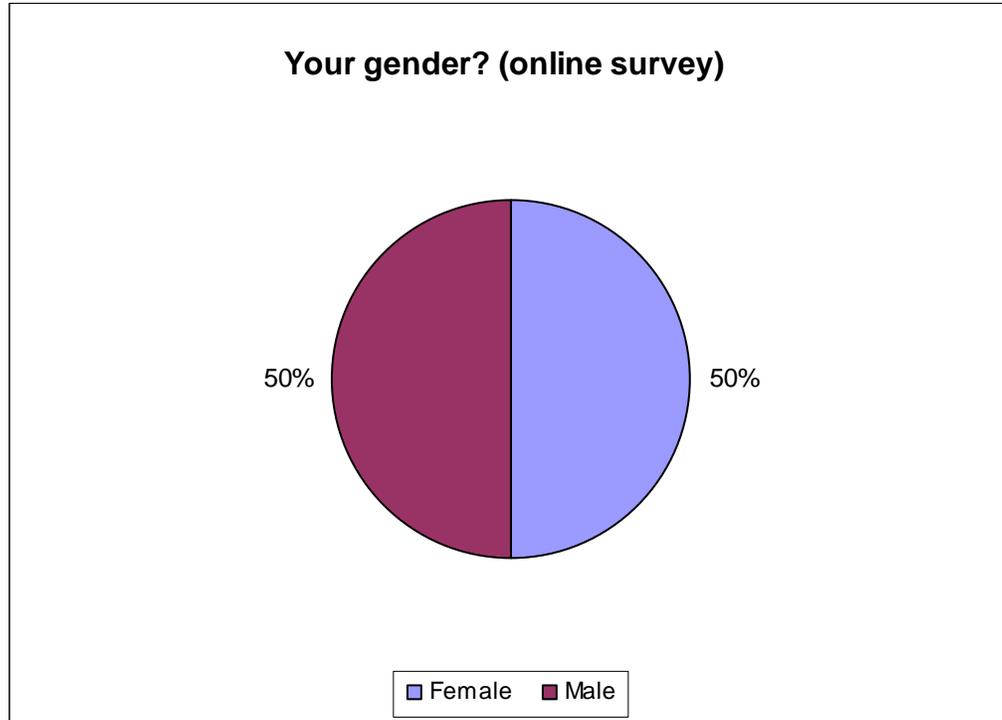


# COMMUNITY WORKSHOPS & ONLINE SURVEY RESULTS MARCH/APRIL 2012

## 5.) Age?



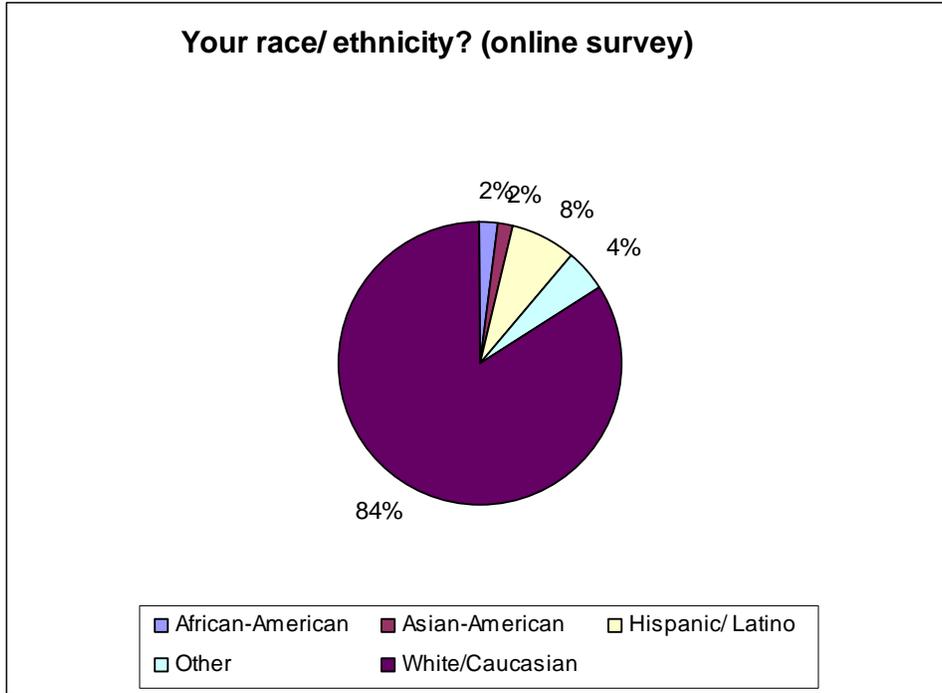
5.) Gender?





# COMMUNITY WORKSHOPS & ONLINE SURVEY RESULTS MARCH/APRIL 2012

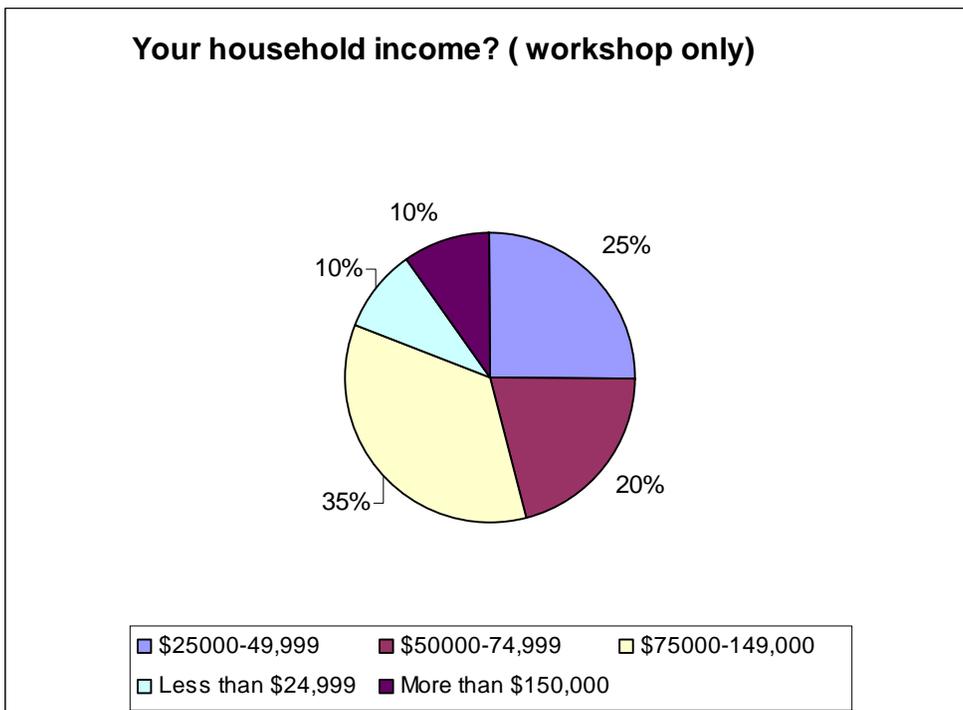
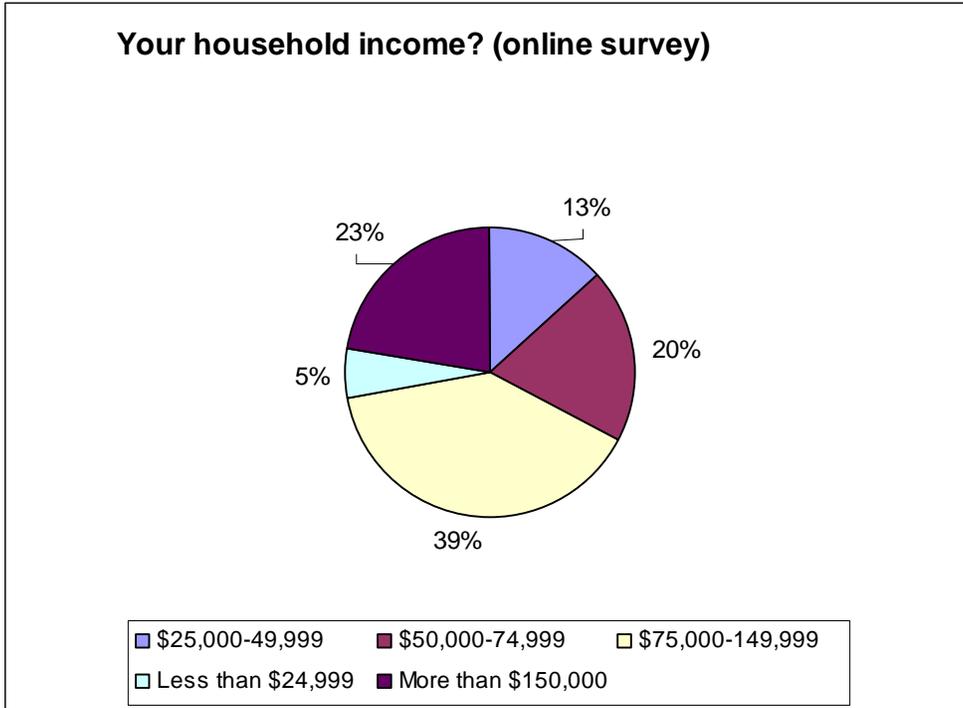
## 7.) Race/ethnicity?





# COMMUNITY WORKSHOPS & ONLINE SURVEY RESULTS MARCH/APRIL 2012

## 8.) Household income?



**Appendix: Top 10 Needs Assessment Project/Program results**  
Community Workshop and Online Survey Results Combined

Committee	Project ID		Project Name	Total combined
	PG #	Number		
Affordable Housing	47	10089.001	Housing Affordability	258
Transportation/Mobility	21	9584.015	N Lamar Blvd Corridor Improvements	212
Transportation/Mobility	13	9584.016	Burnet Rd Corridor Improvements	197
Transportation/Mobility	17	9584.002	IH - 35 Improvements	178
Transportation/Mobility	20	9584.004	MoPac Improvements	153
City Facilities	44	9566.002	Women & Children's Shelter Repairs	151
Parks & Open Space	124	9590.153	Open Space Acquisition	129
Transportation/Mobility	88	9706.029	N. Lamar Streetscape & Roadway Imprv / Research to Rundberg	121
City Facilities	1	9567.006	Austin History Center Interior & Exterior Improvements	115
Transportation/Mobility	108	9588.001	City Wide Sidewalks, Ramps, Curbs and Gutters	114
Parks & Open Space	60	9666.035	Neighborhood Parks - Improvements and Renovations	109
City Facilities	97	9580.003	APD Main Headquarters Facility	93
Transportation/Mobility	107	9589.001	City Wide Bikeways	92
Parks & Open Space	57	9569.011	Land Acquisitions	90
Transportation/Mobility	19	9584.003	Loop 360 Improvements	87
Parks & Open Space	94	9705.001	Waller Creek & Trail Impr (Waller Creek District / Waller Creek Conservancy)	83
Parks & Open Space	56	9668.008	Greenbelts and Preserves - Improvements and Renovations	77
Parks & Open Space	52	9665.013	District Parks - Improvements and Renovations	73
Transportation/Mobility	15	9584.005	COA - TxDOT Partnership Projects	69
Parks & Open Space	54	9569.004	Downtown Squares	66
Transportation/Mobility	91	9706.051	Neighborhood Plan Sidewalks Program	65
Transportation/Mobility	45	10026.001	12th Street Streetscape Improvements	62
Transportation/Mobility	11	9584.048	Arterial Congestion & Crash Risk Mitigation	60
Transportation/Mobility	87	9583.004	N. Burnet Rd. Street Scape & Roadway Imprv / U.S. 183 to MoPac	60
Transportation/Mobility	10	9584.012	Airport Blvd Corridor Improvements	59
Transportation/Mobility	77	9704.011	Downtown Austin Plan Bicycle Improvements	53
Transportation/Mobility	14	9584.006	COA-Travis County Partnership Projects	52
Transportation/Mobility	89	9706.050	Neighborhood Plan Bike and Trail Facilities Program	52
Transportation/Mobility	51	9569.007	Connectivity Improvements	51
Parks & Open Space	58	9664.013	Metropolitan Parks- Improvements and Renovations	50
Transportation/Mobility	120	9589.007	Urban Trail & Grant Match Projects	50
Transportation/Mobility	23	9584.014	Riverside Dr Corridor Improvements	49
Transportation/Mobility	84	9703.022	Great Streets Program	49
Parks & Open Space	85	9706.024	Gus Garcia Neighborhood Park - Additional Improvements	49
Transportation/Mobility	86	9583.005	Lamar Blvd / Airport Intersection Reconfiguration	49
City Facilities	32	9575.003	Fire Station 1 Replacements With New Fire/Ems Headquarters	48
Parks & Open Space	70	9663.003	Zilker Metropolitan Park - Barton Springs Bathhouse Renovation	47
Parks & Open Space	90	9706.049	Neighborhood Plan Parks Improvements and Open Space Program	46
City Facilities	24	9843.001	Small Business Development Program Facility	45

**Appendix: Top 10 Needs Assessment Project/Program results**  
Community Workshop and Online Survey Results Combined

Transportation/Mobility	119	9587.015	Street Reconstruction Program	41
City Facilities	8	9567.018	Yarborough Branch Library Renovation Project	39
Parks & Open Space	49	9569.002	Cemetary Renovations	38
Parks & Open Space	63	9667.007	Pocket Parks - Improvements and Renovations	38
Parks & Open Space	66	9569.005	Sustainability Improvements	38
Transportation/Mobility	75	9706.013	Bike/Ped Facilities along 4th/5th St. Rail Corridor	37
Transportation/Mobility	105	9589.009	Bicycle Grant Match and IDIQ/ General Bike Plan Implementation	37
City Facilities	7	9567.019	Windsor Park Branch Library Renovation Project	36
City Facilities	4	9567.015	Pleasant Hill Branch Library roof Replacment and HVAC Upgrade	35
Affordable Housing	46	10027.001	Colony Park - Street and Utility Infrastructure	35
Parks & Open Space	55	9663.013	Elisabet Ney Museum - Restoration of Building and Landscape	35
City Facilities	29	9575.001	Fire Station - Loop 360 Area	33
City Facilities	31	9575.004	Fire Station - Travis Country	33
Transportation/Mobility	82	9703.005	E. 6th St - Congress Ave. to UH - 35 (Downtown Austin Plan)	33
Transportation/Mobility	104	9684.007	Barton Springs Road Bridge over Barton Creek	33
City Facilities	6	9567.01	University Hills Branch Library Parking Lot Expansion	32
Transportation/Mobility	18	9584.013	Local Area Traffic Management (LATM) Project	32
City Facilities	38	9574.002	911 Dispatch Center Expansion at CTECC	32
Parks & Open Space	67	9579.003	Walnut Creek Metropolitan Park - District Maintenance Facility	31
Transportation/Mobility	115	9589.003	MoPac Bicycle Bridge at Barton Creek Phase 1 and 2	31
City Facilities	30	9575.006	Fire Station - Onion Creek	30
Transportation/Mobility	116	9588.006	Neighborhood Partnering Program	30
City Facilities	3	9567.008	Milwood Branch Library Renovation	29
Transportation/Mobility	76	9703.008	Congress Ave. Streetscape Imprv/Cesar Chavez to 11th (Downtown Austin Plan)	28
Parks & Open Space	69	9666.005	Waterloo Neighborhood Park - Phase 1 Park Improvements	27
Transportation/Mobility	81	9705.002	E. Riverside Crosswalk / IH 35 to Hwy 71 (East Riverside Corridor Master Plan)	27
City Facilities	101	9580.006	Park Patrol Facility	27
City Facilities	27	9575.005	Fire Maintenance & Breathing Air Shops	26
City Facilities	33	9565.002	Firestations Driveway Replacements	26
City Facilities	71	9579.001	Zilker Metroplolitan Park - Maintenance Barn Replacement	25
City Facilities	2	9567.017	Cepeda Branch Library Renovation Project	24
City Facilities	5	9567.007	Renovation of Will Hampton Branch Library at Oak Hill	24
City Facilities	25	9563.001	Ambulance Truck Bay Expansion	24
Parks & Open Space	64	9569.003	Recreation Facilities	24
Transportation/Mobility	109	9589.015	Country Club Creek, Riverside to Oltorf	23
City Facilities	28	9575.007	Fire Station - Grand Ave. Pkwy	21
Transportation/Mobility	92	9583.002	Sabine Street "Promenade" (Waller Creek District / Waller Creek Conservatory)	21
City Facilities	50	9579.004	Central Maintenance Complex - Renovation and Urban Forestry Expansion	20

**Appendix: Top 10 Needs Assessment Project/Program results**  
Community Workshop and Online Survey Results Combined

Parks & Open Space	61	9663.009	New Facilities - Seaholm Intake Facility Redevelopment	20
City Facilities	36	9565.001	Women's Locker Room Additions Phase 5 - #5, 7, 22, 24, 26, 27	19
City Facilities	96	9580.005	Air Operations Unit	19
Transportation/Mobility	16	9584.017	FM 969 Corridor Improvements	18
Transportation/Mobility	95	9583.003	Waller Creek Roadway Impr (Waller Creek District / Waller Creek Conservancy)	18
City Facilities	98	9580.004	Central West Substation	18
Parks & Open Space	59	9663.002	Montropolis Neighborhood Park - Community Building	17
Transportation/Mobility	83	9706.018	Extend Country club Creek Trail from Burlleson to Mabel Davis Park	17
Transportation/Mobility	12	9584.018	At - Grade Railroad Crossings	16
Parks & Open Space	65	9666.002	Sir Swante Palm Neighborhood Park - Phase 1 Park Improvements	16
Transportation/Mobility	78	9704.009	Downtown Austin Plan Sidewalk Gap Improvements (Rainey Street Area)	15
Parks & Open Space	53	9663.001	Dougherty Arts Center - Co-developed Facility	14
Transportation/Mobility	93	9704.01	Two - Way Conversions (Downtown Austin Plan)	14
Transportation/Mobility	103	9589.004	Austin to Manor Trail Phase 2	14
City Facilities	100	9580.002	North West Substation	13
Parks & Open Space	73	9663.012	Zilker Nature Preserve - Clubhouse Renovation	12
Transportation/Mobility	80	9583.001	E. 7th St / IH 35 to Navasota (Plaza Saltillo Area Plan)	12
City Facilities	9	9567.002	Zaragoza Warehouse Fire Sprinkler Upgrade	11
City Facilities	37	9565.006	Women's Locker Room Additions Phase 6 - #2, 9-12, 16	11
City Facilities	48	9569.001	Building Renovations	11
Parks & Open Space	43	9566.002	Parking Lot Expansion for Montropolis Neighborhood Center & Far South Clinic	10
City Facilities	99	9570.001	Mounted Patrol Facility	10
Transportation/Mobility	113	9581.003	Manor Road Facility	10
City Facilities	42	9576.005	Betty Dunkerley Campus - Neighborhood Center & Far South Clinic	9
Transportation/Mobility	79	9583.007	E. 5th / Onion St to Robert Martinez, Jr Blvd (Plaza Saltillo Area Plan)	9
City Facilities	39	9564.001	Elevators Code Compliance	8
Parks & Open Space	72	9663.02	Zilker Metroplolitan Park - Umlauf Master Plan Renovation	7
Transportation/Mobility	22	9584.007	Railroad Grade Separations	6
City Facilities	34	9565.004	Pleasant Valley Drill Tower - Repair & Renovation	6
City Facilities	62	9579.007	New Facilities - South District Maintenance Facility	6
Transportation/Mobility	74	9583.006	Alexander Blvd / Manor Rd to MLK (MLK TOD Station Area Plan)	6
Transportation/Mobility	106	9684.010	Cesar Chavez at Red River Sidewalk Improvementss and Retaining Wall	6
Transportation/Mobility	114	9684.002	Minor Bridges and Culverts	6
Transportation/Mobility	122	9684.005	William Cannon Drive Misc. Wall Repairs (East)	6
City Facilities	112	9581.002	Harold Court Facility	5
Transportation/Mobility	117	9684.009	Riverside Dr Retaining Wall Improvements	5

**Appendix: Top 10 Needs Assessment Project/Program results**  
Community Workshop and Online Survey Results Combined

Transportation/Mobility	121	9589.01	Widen Pleasant Valley Road - Longhorn Dam to Lakeshore	5
Transportation/Mobility	123	9684.004	William Cannon Drive Misc. Wall Repairs (West)	5
City Facilities	102	9580.001	South West Substation	4
Transportation/Mobility	111	9684.003	Emmett Shelton Bridge on Red Bud Trail	4
Transportation/Mobility	40	9564.010	Rutherford Ln Renovations	3
City Facilities	41	9576.001	Betty Dunkerley Campus - Infrastructure Improvements	3
Parks & Open Space	68	9579.006	Walter E. Long Metropolitan Park - Northeast District Maint Yard Imprv	3
City Facilities	35	9565.003	Shaw Ln Drill Field and Drill Towers - Repair & Renovation	1
Transportation/Mobility	110	9684.008	Delwau Road Bridge over South Boggy Creek	1
Transportation/Mobility	118	9684.006	Slaughter Ln MSE Wall Repairs (Both ends)	1
City Facilities	26	9565.005	Drill Field Lights	0