

Austin Public Library





AUSTIN PUBLIC LIBRARY

CAPITAL IMPROVEMENTS

The capital assets of Austin Public Library complements the departmental mission by assuring that the community can access library services and information for all ages by means of state-of-the-art technology in a conveniently located, safe and attractive physical environment.

Thanks in large part to a robust Capital Improvement Program, the Austin Public Library is proving to be a key element in making Austin a dynamic and creative center as well as the most livable city in the country.



LEARN MORE

Renovations, Remodels & Improvements

Libraries, Museums & Cultural Arts Facilities

Start

2016 -

"In 2016, the Austin City Council formed a citizenled Bond Election Advisory Task Force to identify, study, prioritize, and propose various projects for consideration of bond funding in a potential 2018 Bond. In total, approximately 140 hours of public meeting time occurred, with nearly 300 Austin residents participating."





Branch Library Renovations - 2018

Branch Library Renovations \$ 34.5 million

Funding for rehabilitation and renovations to branch libraries as well as funding for the first phase of the conversion of Faulk Library for archival use.



CEPEDA / HAMPTON (SITE / CIVIL)

Cepeda Branch Trail

The Cepeda Branch Library Trail Project was initiated to provide a safe, well-lighted pedestrian pathway from the Cepeda Branch Library property at 651 N. Pleasant Valley Road through to Gonzalez Street under the adjacent East Seventh Street overpass.

COMMUNITY ENGAGEMENT



Hampton Parking Lot Extension

The Will Hampton Branch Library at 5125 Convict Hill Rd. is the only branch library currently located in the thriving Oak Hill Community of Austin. The project consists of adding 22 additional parking spaces to the existing parking lot. 05



HISTORY CENTER / FAULK BUILDING

Historic Preservation

The Faulk Library and Austin History Center are grouped together to meet the growth demands of the City's burgeoning population by adding much needed archival storage space, security for collections, and upgrading environmental controls.



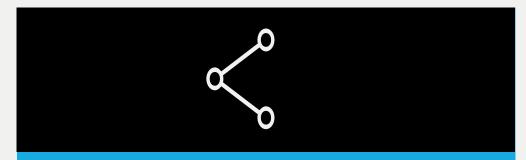


Archival Repository Expansion

The campus will be reinforces as a single destination that will facilitate seamless interchanges between the Faulk Building, the Austin History Center, adjacent Wooldridge Square and many nearby historical sites.

Renovations, Remodels and Improvements

Interior Renovations



Project Focus

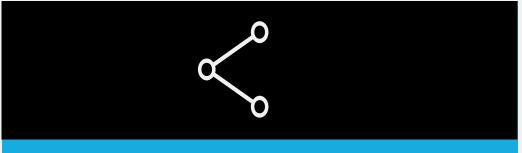
Combines five library branch projects with similar modernization and refurbishment scopes of work. The work require project designs that are reflective of the emerging architectural styles of our region and sympathetic to the City of Austin initiatives including citizen participation in the design processes, Art in Public Places.



- ✓ Old Quarry Branch 8,300 SF
- ✓ Little Walnut Creek Branch 11,000 SF
- ✓ Manchaca Branch 14,500 SF
- ✓ Willie Mae Kirk Branch 10,000 SF
- ✓ St. John Branch 7,500 SF

Major Facility Repairs & Improvements

Roofing & Systems Upgrade



Project Focus

Combines five library branch projects with similar scopes of work for roofing system rehabilitation to extend the life-cycle and or HVAC Systems and controls upgrades. Warranty requirements for roofing systems shall be 20 years for leakage and weather and, 10 years for HVAC Systems



✓ Ruiz Branch – Roofing System

- ✓ Carver Branch Roofing System & HVAC Upgrade
- ✓ University Hills Branch Roofing System
- ✓ Howson Branch HVAC & Controls Upgrades
- ✓ Spicewood Springs Branch Roofing System
- ✓ Yarbrough Branch Roofing System & HVAC Upgrade

60 – Month Baseline

Program Timeline

ID	Task Name	Duration	Start	Finish	1st Half Qtr 1 Qtr 2	2nd Half Qtr 3 Qtr 4	1st Half Qtr 1 Qtr 2	2nd Half Qtr 3 Qtr 4	1st Half Qtr 1 Qtr 2	2nd Half Qtr 3 Qtr 4	1st Half Otr 1 Otr 2	2nd Half Qtr 3 Qtr 4	1st Half Qtr 1 Qtr 2	2nd Half Qtr 3 Qtr 4	1st Qtr 1
1	1 Preliminary Phase	180 days	Mon 6/17/19	Fri 2/21/20	4		÷	1							
2	1.1 Project Start Milestone	0 days	Mon 6/17/19	Mon 6/17/19	100% 🚸	Project Start M	Milestone	1		1	1			1	1
3	1.2 PSA Solicitation & RCA Approval	60 days	Mon 6/17/19	Fri 9/6/19	58%	PSA So	licitation & RCA	Approval			1			1	<u> </u>
4	1.3 Qualification / Evaluation & Review	60 days	Mon 9/9/19	Fri 11/29/19		0%	Qualification / Ev	aluation & Revi	BW .	1				1	1
5	1.4 Preliminary Phase End	60 days	Mon 12/2/19	Fri 2/21/20		0%	Prelimina	ry Phase End			1			1	
6	2 Design Phase	240 days	Fri 2/21/20	Fri 1/22/21			1	1	-	1	1	1 1		1	1
7	2.1 Design Development NTP	0 days	Fri 2/21/20	Fri 2/21/20			🔹 Design 🛙	evelopment NT	•		1			1	
8	2.2 Construction Documents 30 / 60 / 90	240 days	Mon 2/24/20	Fri 1/22/21		1 1	1		Constructio	n Documents 30	/ 60 / 90	1 1 1		1	1
9	3 Bid/Award/Execution Phase (CMAR)	180 days	Mon 12/2/19	Fri 8/7/20							1			1	1
10	3.1 CMAR Solicitation	60 days	Mon 12/2/19	Fri 2/21/20		i 🚺	CMAR So	licitation		1	1	1 1		1	1
11	3.2 Evaluation / Negotiations	60 days	Mon 2/24/20	Fri 5/15/20			Ev	aluation / Negot	ations		1			1	
12	3.3 CMAR Contract Award by Council	60 days	Mon 5/18/20	Fri 8/7/20		1 1	1	CMAR Con	tract Award by	Council		1 1		1	1
13	3.4 Bid/Award/Execution Phase End	0 days	Fri 8/7/20	Fri 8/7/20			1	Bid/Award	Execution Pha	ise End	1			1	<u> </u>
14	4 Construction Phase	480 days	Fri 8/7/20	Fri 6/10/22			1	1						1	1
15	4.1 Notice to Proceed Effective Date	0 days	Fri 8/7/20	Fri 8/7/20				Notice to F	roceed Effecti	ve Date					
16	4.2 Construction Contract Execution	480 days	Mon 8/10/20	Fri 6/10/22			1					Construction Co	ntract Executio	n	1
17	4.3 Substantial Completion	0 days	Fri 6/10/22	Fri 6/10/22				1			•	Substantial Con	npletion		
18	5 Post Construction Phase	365 days	Mon 6/13/22	Fri 11/3/23		I I	1	1		1					1
19	5.1 Warranty/Post Construction Duration	365 days	Mon 6/13/22	Fri 11/3/23			1	1	Warrant	y/Post Construc	ion Duration				1
20	5.2 11-Month Warranty Review	90 days	Mon 7/3/23	Fri 11/3/23			1	!		!		11-Month Wa	manty Review		1
21	5.3 Project Acceptance	45 days	Mon 9/4/23	Fri 11/3/23				1					Project Accept	tance	
22	5.4 End of Post Construction Activities	0 days	Fri 11/3/23	Fri 11/3/23			1	1		1		End of Post	Construction	Activities 🔶	



2018 -2020

Preliminary Phase

PSA Solicitation

Qualification / Evaluation & Review

Contract Negotiation & Execution

Design Phase

Construction Documents 30/60/90

Bid / Award / Execution Phase



2020 – 2023

Construction Phase

Construction Contract Execution

Substantial Completion

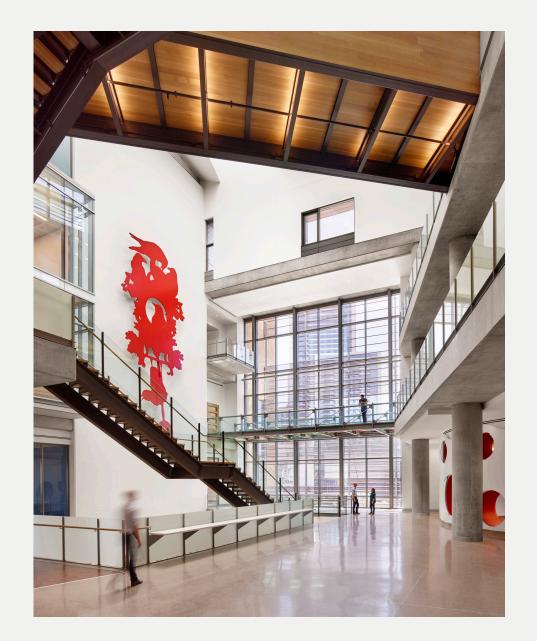
Post Construction Phase

Warranty Period

FAULK LIBRARY BUILDING / AUSTIN HISTORY CENTER

CIP Schedule Tue 9/10/19 1:37 PM





THANK YOU!

